



Newburyport  
Education  
Foundation

ANNUAL REPORT 22



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## A Letter from the Foundation President

This is an exciting time for the Newburyport Public Schools, with some long-desired programs and projects commencing. I am so pleased that the NEF is able to support our schools at the meaningful levels we do on an annual basis. This is in large part due to the energy and hard work of our Board and our Executive Director- a dedicated and passionate team who use their time and talents to raise funds for our district. It is a true privilege to work with this group of individuals, and our community is lucky to have them.

We are excited for the programs we are supporting in 2023. Some of the district initiatives are:

- Phase 2 of **NHS Integrated Arts** initiative where art programs, space and equipment will be reimaged to build, develop, and modernize our students experience
- Phase 3 of the **Literacy Curriculum** for Bresnahan elementary students, focused on innovative new methods of word study for our youngest learners

- Purchase of two **Farmbots for the Nock/Molin**, merging traditional agriculture with technology
- Supporting phase 2 of an **Instructional Technology** program for another cohort of teachers, which will put new technology in their hands to cultivate a culture of innovation amongst educators
- Support of the **NHS Technology Club** as they rebuild Nock/Molin CAD lab
- **Need-based scholarships** supporting the one-to-one technology campaign being launched by NHS the fall of 2023
- Support for the 2023 **International Robotic Sailing Regatta (Sailbot)**, which Newburyport High School will host as the 2019 winner
- Continued support of the **NHS Career Pathways Initiative**, allowing students the ability to take college-level courses at NHS via three institutes of higher education

- Funding the annual **Visual & Performing Arts Festival**, where students in all grades will display artwork and perform for a public audience on the waterfront
- Continuing our support for **Teacher Partnership Grants**, allowing our teachers to implement innovative ideas in their classrooms
- Ongoing support of **STEM programming and consumables** throughout the district

We sincerely thank you for your support in 2022, and hope you will continue to support the NEF this year as we maintain our commitment to excellence in education for every student in the Newburyport Public Schools.

Andrea Weetman  
*President of the NEF Board of Directors*



# Empowering education in our community, we funded \$289,280 in allocations in 2022.

Thanks to our generous donors, we funded the following in 2022, allowing students in the Newburyport Public School system abundant opportunities to learn and excel. We returned to pre-pandemic funding, as teachers and students returned to in-person learning.

## LITERACY | \$55,034

In 2020, the NEF started working with the district on a 3-year Advanced Literacy Initiative to transform literacy instruction. High-level reading instruction takes continual investment in professional development, up-to-date resources, and analysis. We have contributed support for both a new Word Study program and benchmark assessment kits. Last year the project was completed with the purchase of additional classroom materials and software licenses.

## K-12 STEM MATERIALS | \$13,664

We continue to provide STEM program funds each year across all schools in the district to allow leading-edge STEM learning year over year. Our support funds the consumables that are needed for student projects.

## NOCK-MOLIN VIDEO & PODCASTING LAB | \$13,565

In 2021, we outfitted a Nock-Molin Library space with tools that allow students to create audio podcasts and video productions. Through these projects, students build reading, writing, speaking

and listening skills. We completed the lab in 2022 by installing sound-control panels to provide an area for video/podcasting.

## DISTRICT-WIDE INSTRUCTIONAL TECHNOLOGY COHORT | \$31,339

Launched in 2022, the goals of this new initiative are to develop a highly skilled team of innovative educators across all schools in the district, establish strong teacher feedback loop regarding district technology and reimagine teaching and learning for new tech-based classroom “best practices”. A cohort of 20 educators participated in a day-long launch at Apple, then attended bi-weekly after school meetings where they learned iPadPro instructional strategies.

## NHS INTEGRATED ARTS | \$92,907

This ground-breaking project will fully redesign the basement of NHS to create a multi-media integrated arts lab. Students will learn skills to explore and communicate through music, art, theater and engineering. Under the leadership of Principal Wulf, the team will develop: interdisciplinary integration, new cutting-edge

programming (all students will develop skills to communicate ideas, envision complicated problems, express complex emotions and imagine new ideas), advanced courses and professional spaces, and professional service programs (internships, partnerships, business services). Phase 1 was completed in 2022 and the NEF funded the design plan, iPad Pros/pencils for educators and students, and digital photography equipment.

## SUMMER READING PROGRAM | \$6,951

Our Summer Reading project ensures that students in grades K-8 have the opportunity to maintain the literacy strides made during each school year. The program not only prevents ‘summer slide’ of literacy, it generates student excitement and interest in reading.

## PLACE-BASED EDUCATION | \$2,550

In 2010, Nock Middle School teachers developed a place-based education program in consultation with the Gulf of Maine Institute (GOMI). Over 1,800 students have spent hundreds of hours immersed in the diverse Newburyport

Please visit our website at [www.newburyportef.org](http://www.newburyportef.org) for more information on past projects, including Technology Improvements, Bresnahan Strem and Nock/Molin STEM labs, Nock/Molin and NHS Auditorium Renovations, IFS Library & Media Center, Nock Seismograph Activity, and Wellness Initiatives.

environment to cultivate civic engagement and promote stewardship. In order to continue the program, taking our students around the community needed to be evaluated for safety and ease. In 2022, the project was completed with a safety/risk management plan and professional development for staff.

## K-12 VISUAL & PERFORMING ARTS FESTIVAL | \$10,287

We continue to support the yearly festival at the downtown waterfront showcasing all grade levels in the district as they play music, dance and perform dramatic pieces on the waterfront. This festival allows families, friends and the community to gather and celebrate the theater and arts. In addition, artwork is matted and hung at the Senior Center so that the community has an understanding and appreciation of the talent and hard work of our students.

## ADVANCED STUDIES | \$13,500

Through Endicott Community College, the NEF continues to fund a Dual Enrollment Program to allow students to earn college credit while in high school. These early college programs are designed to blend elements of high school and college to provide students with the opportunity to experience and complete college level

academic coursework. Research has shown that earning a college credential increases the likelihood of higher education completion. Students simultaneously gain exposure career opportunities and reduce the time and expense of earning a college credential. These funds also support scholarships for students who take classes at Southern NH University and Northern Essex Community College.

## TECHNOLOGY CLUB | \$21,538

The Technology Club has been a successful club at NHS for many years. With the support of the NEF, the student technology team continues to grow, provides hands-on learning and builds computers that go into service in the schools. In 2022, we increased our investment to replace computers used to run CAD design software which require higher minimum operating system requirements than other computers in the school.

## BUILDING RELATIONSHIPS FOR APPLIED LEARNING | \$27,374

For many years, the NEF has funded Business Partnership grants in the Spring and Fall. These grants connect teachers with business partners who then work together to create meaningful educational experiences that allow students to see how their skills apply to the world of work.

We also consider unique proposals that will purposely connect curriculum to the community at large. In 2022, grants included Gulf of Maine Institute, Bat Conservation, Shakespeare Actor Residency, visiting artists, poetry, Sailbot, small group math modules and mindfulness/yoga.

## NHS INVESTMENT CLUB

We continued our support of the Investment Club at the high school, which is believed to be the only club like it at a public school in the state. Students learn to analyze market data and overall investment strategies to purchase real stocks and bonds with the goal of growing the NEF’s quasi endowment. NHS teacher Sean McCarthy is the advisor that works with students to identify possible investments that are then presented to a committee that guides and approves their investment recommendations.

## NHS CHESS CLUB | \$570

The NEF funded supplies to start a Chess Club at NHS. Soon after the club was initiated, students competed in a five-week tournament. About 60 members of the community and administrators attended the exciting final round of competition.

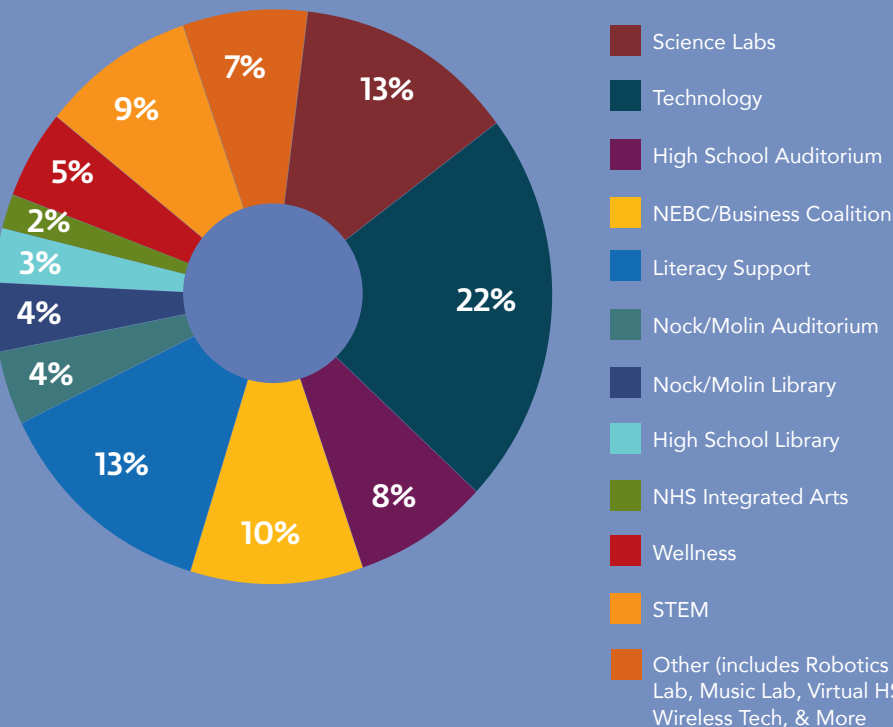
You made this possible!  
Thank You!





# 19 Years of Giving Newburyport Education Foundation 2004-2022

Over the past 19 years, your generous support has allowed the NEF to donate **\$4,901,355** to the Newburyport Public Schools.



## 2022 NEF Award Honorees

### ANGELA BIK, 2022 Ed Award

The “Ed” Award is given to an individual in the community whose leadership, acts, and support have raised the level of excellence in the Newburyport Public Schools.

Former Assistant Superintendent Angela Bik worked for Newburyport Public Schools for 32 years, and volunteered on numerous boards including the Newburyport Education/Business Coalition and subsequently the NEF. Angela also connected major donors to school-related projects, allowing the Jacalyn Stuart Bennett Mindfulness and Wellness Space at the Nock/Molin to come to fruition. She encouraged innovation and never gave up on chances to promote dedicated science spaces and student involvement with nature in our community. Angela brought outside scientists in to work with teachers and classrooms, envisioned STEM spaces, and worked to ensure they were funded. Examples include the Nock science classrooms, Strem Chemical robotics lab and maker space, and the Bresnahan and Molin STEM labs. She has been a supporter of NEF programs, including co-chair of the Partnership Grants committee and the conduit to teachers and projects for the Allocations Committee.



“As one of our biggest supporters, Angela promoted the NEF throughout the Newburyport community and was an integral part of our growth. She encouraged innovation, brought countless projects to our schools, and worked with us to ensure they were funded.”

- Lisa Langis, NEF Board Member

### GREG COIR AND SCOTT CUTICCHIA, 2022 Cindy Johnson Volunteer Award

The Cindy Johnson Volunteer Award is presented to an individual for his/her many devoted hours volunteer hours to support the Newburyport Education Foundation.

Greg Coir and Scott Cuticchia have become synonymous with the NEF Golf Open, first as players and then chairing the annual event. This dynamic duo has elevated both the tournament’s orchestration and financial success. They have done so by bringing in an incredible level of energy and enthusiasm with a commitment to creating a well-attended, fun event for all participants. Their focus on increasing the level of sponsorships year over year made the golf tournament the NEF’s second largest fundraiser of the year.



“NEF’s mission would not be possible without volunteers such as Greg Coir and Scott Cuticchia, the 2022 Cindy Johnson Volunteer Award winners for their contribution to the Annual NEF Golf Open.”

- Ray Felts, NEF Board Member

### NEWBURYPORT AREA INDUSTRIAL DEVELOPMENT CORPORATION AND FOUNDATION, 2022 Business Partner Award

The Business Partner Award is presented to a company that has made particularly noteworthy contributions to the NEF and the Newburyport Public Schools.

The Newburyport Area Industrial Development (NAID) Charitable Foundation has been supporting the NEF and its predecessor organization since inception in 2005 with generous annual donations to support teacher partnership grants, culminating with the NEF’s largest major gift to date. More importantly, the Newburyport Area Industrial Development Corporation, whose remaining assets were used to create the Charitable Foundation, included many local businesses whose financial support and expertise have enriched the Newburyport Public Schools. When the members of NAID raised funds to create the industrial park, they not only brought jobs to Newburyport, but employers who would go on to support educational initiatives, provide career insights and internships to students and teachers, and partner with educators to support active and project-based learning.



2022 TEACHER TRIBUTE RECIPIENTS

6th Grade Gold Team	Shantelle Denby	Amber King	Gardner Rulon-Miller
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Community engagement is the key to the NEF's ability to support our schools — and our students.

Thank you to our generous donors.

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We move  
**“Onward and Forward”** in  
 2023 to continue  
**to support**  
 Newburyport  
 public school  
 students.

## Unaudited Financials for the year 2022

### REVENUE AND PUBLIC SUPPORT

Major Gifts	\$ 65,000
Lighthouse Auction	\$ 160,000
Investment Income	\$ 35,365
NEF Open Golf Tournament	\$ 58,926
Annual Appeal	\$ 45,068
Campaign and Gifts	\$ 4,132
Teacher Tributes	\$ 7,522
Affinity Marketing	\$ 388

<b>TOTAL REVENUE AND PUBLIC SUPPORT</b>	<b>\$ 376,401</b>
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### EXPENSES

Program Services / Allocations	\$ 289,280
Administration	\$ 79,695
Fundraising	\$ 65,950
Unrealized Losses	\$ 181,738

<b>TOTAL EXPENSES</b>	<b>\$ 616,663</b>
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### NET ASSETS

Unrestricted Net Assets	\$ 805,415
Unrestricted Quasi Endowment	\$ 879,609
Restricted Net Assets	\$ 20,389

<b>NET ASSETS as of 12/31/22</b>	<b>\$ 1,705,413</b>
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## Upcoming Events Support our schools!

### MAY 22, 2023

15th Annual NEF Golf Open  
 Wentworth by the Sea Country Club

### JUNE 6, 2023

NEF Awards Evening  
 The Deck

### NOVEMBER 11, 2023

NEF Lighthouse Auction  
 Newburyport City Hall





Newburyport  
Education  
Foundation

#### CONTACT THE NEF

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allowed by law.