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### A Letter from the Foundation President

When we set our goals for the Newburyport Education Foundation for 2020, none of us could have imagined that our school buildings would shutter in March or that students would learn at least partly remotely for the rest of the year. The challenges the global pandemic created for public education were truly staggering. As you will see in this annual report, the NEF's mission of bringing private philanthropy to our public schools was more critical than ever in 2020.

Reflecting on the last year, I am reminded of what a privilege it is to be involved with this organization. We have a dedicated and hardworking Board of Directors, and an Executive Director Carrie O'Donnell, whose passion for our schools is unparalleled. It is due to the focused efforts of this team, that we were able to provide much needed support in 2020.

We look forward to 2021 with hope as we move "Onward and Forward." Some of our initiatives are:

- Support of the initial phase of additions to the literacy curriculum for Bresnahan elementary students, focused on new methods of word study for our youngest learners.
- Starting an investment club where high school students will learn how the stock market works and monitor/grow a new NEF investment account (with oversight).
- Expanding our annual funding for summer programming aimed at preventing learning loss across the district.
- Phase 1 investment in Place-Based Education programming at the Nock Middle School.

- Support of the high school technology club as they rebuild the widely used CAD lab.
- Continued support (including scholarships) for Advanced Studies
   Dual Enrollment opportunities at Endicott College, Northern Essex
   Community College and Southern NH University for our high
   school students.
- Continuing our support for Teacher Grants, allowing our teachers access to support from the business community to implement visionary ideas in their classrooms.
- Continued support of STEM programming and consumables throughout the district.

As 2020 taught us, investment in schools on an ongoing basis yields a strong foundation, equipped to deal with challenge and change. We sincerely thank you for your support in 2020, and hope you will continue to support the NEF this year as we continue our dedication to excellence in education for every student in the Newburyport Public Schools.

Thank you for your support,

Angua M. Weetman

Andrea Weetman

President of the NEF Board of Directors

# **Empowering** education in our **community**, we funded \$217,823 in allocations in 2020.

Thanks to our generous donors, we funded the following in 2020, allowing students in the Newburyport Public School system abundant opportunities to learn and excel. This year was especially challenging as we shifted our planned projects to initiatives that supported our district as students moved to remote and hybrid learning.

## HYBRID/REMOTE LEARNING SUPPORT \$25,476

The NEF actively worked with the school administration on what needs were not addressed in the school budget or Covid-19 grants to allow the transition to remote/hybrid models. We purchased remote learning books, provided materials for Remote Academy which served grades K-8, and installed document cameras at the high school to allow students to have the same experience as the newly renovated classrooms in the Bresnahan and Nock/Molin.

## SUPPORT FOR STUDENTS AND FAMILIES DURING THE PANDEMIC | \$32,761

Realizing that students in our community would be attending school from home without the necessary technology to participate in remote and hybrid learning, several anonymous donors provided funding for Chromebooks to those students that qualified, allowing them to maximize their learning from home. In addition, a supporter made a financial donation to the NEF to fund meals for students and their families in need during the pandemic.

#### K-8 STEM MATERIALS | \$5,315

In 2020, we continued our investment in the STEM labs at the Bresnahan, Molin and Nock schools to serve grades K-8. The lab provides students who move from the Bresnahan to upper elementary and middle schools the opportunity to continue leading-edge STEM learning with KIBO Robot kits, 3D printers, LittleBits electronic building system with Pixel Press to add rigor to the coding experience, computers that run CREO design software, and Makerbot tables. Our support allows students to fully engage in the labs by funding the consumables that are needed for STEM projects.

## MERRIMACK RIVER RESEARCH STATION \$21,941

Participants in this ground-breaking project partnered with U Mass Lowell, LTER (Long Term Environmental Research, Woods Hole), the Wildlife Refuge, and GOMI (described later in this document) to build a research station to monitor pollution coming down river in the Merrimack. Using data collection tools, the project bridged Science, Math and Technology/ Engineering disciplines.

#### NHS STEM UPDATES | \$19,080

We continued our investment in STEM at the high school with upgrades in the science labs and technology/engineering labs. We provide students with 21st century technology to allow current and future 'cross-curricular' courses the materials and equipment to support expanded curricula, such as Engineering in the 21st Century Honors course that combines Tech/Engineering and Science.

Visit our website at www.newburyportef.org for more information on past projects, including the NHS School Store, Technology Improvements, Bresnahan Strem STEM Lab, NHS Auditorium Renovation, IFS Library & Media Center, Nock Seismograph Activity, and Literacy projects.

#### **ADVANCED STUDIES | \$9.000**

Through Endicott College, the NEF funded a Dual Enrollment Program to allow students to earn college credit while in high school. These early college programs are designed to blend elements of high school and college to provide students with the opportunity to experience and complete college level academic coursework on a clearly articulated pathway. They simultaneously gain exposure to a variety of career opportunities, and reduce the time and expense of earning a college credential while increasing the likelihood of higher education completion.

#### WELLNESS INITIATIVE | \$47,281

We completed upgrades at Newburyport High School to transform the Fitness Room to support physical education and Fitness for Life classes, software to support individualized fitness programs and access to modernized training techniques. For first time high school students are using new equipment (prior equipment was used and donated to the school). The room instills pride and inspires students and student athletes to reach new heights.

#### NHS TECHNOLOGY CLUB | \$16,427

We continued to support the Technology Club which grows our student technology team and funds building computers that then go into service in the schools. Having students build the computers themselves allows them to afford and build a much more powerful computer. In 2020, we increased our support to replace the library computers.

#### ARTS: NOCK AUDITORIUM | \$1,254

We replaced the Nock Auditorium microphones to match the technology used at the high school. These hanging microphones allow all students on stage to be heard during a performance.

#### JUST MERCY COMMUNITY READ | \$6,850

The High School, in conjunction with the Anti-Defamation League and the Newburyport Literary Festival, participated in a 'whole school' read of Just Mercy by Bryan Stevenson. The goal was to address issues of race, using the book as the focal point for facilitated discussions. During the challenges of Covid-19, this offered an academic activity that everyone in remote/hybrid learning could participate in.

#### SUMMER READING PROGRAM | \$2,368

This project ensures that students in grades K-8 have the opportunity to maintain the literacy strides made during each school year. The program not only prevents 'summer slide' of literacy, it generates student excitement and interest in reading.

#### **BUILDING RELATIONSHIPS FOR APPLIED LEARNING | \$30,070**

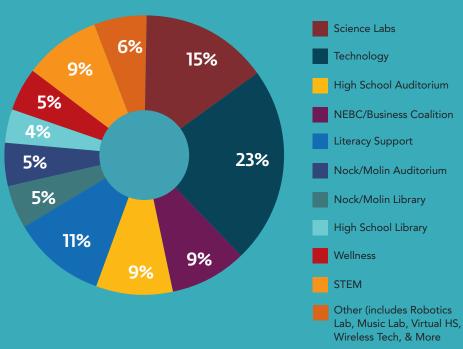
Through the Business Coalition, 16 Partnership Grants connected teachers with business partners who then worked together to create meaningful educational experiences that allowed students to see how their skills apply to the world of work. In 2020, grants included Shakespeare Actor Residency, art display, poetry, outdoor activities, biodiversity, Sailbot, Real World Design Challenge, fitness, and mindfulness/yoga.

## You made this possible! **Thank You!**



# 17 Years of Giving Newburyport Education Foundation 2004-2020

Over the past 17 years, your generous support has allowed the NEF to donate **\$4,447,402** to the Newburyport Public Schools.



#### 2020 NFF Award Honorees

#### JEFF GRAY, 2020 Ed Award

The Excellence in Education "Ed" Award is given to an individual in the community whose leadership, acts, and support have raised the level of excellence in the Newburyport Public Schools.

Jeff Gray has been an integral part of the NEF as a volunteer, board member, and multiyear president. He is responsible for bringing in hundreds of thousands of dollars into the organization through his fundraising, chairing the NEF Lighthouse Auction for three years, and bringing the poker tournament and golf tournament to fruition.

He has been a constant champion for the NEF, recruiting volunteers, collaborating with school administrators, donating, and engaging donors.

#### TIM FOUNTAIN, 2020 Cindy Johnson Volunteer Award

The Cindy Johnson Volunteer Award is presented to an individual for devoting his/her volunteer hours to support the Newburyport Education Foundation.

Tim Fountain has been a staple at the NEF Lighthouse Auction and various other events for at least eight years. He has volunteered as a bartender, technology guru, and our emcee for two years. At those two auctions, NEF raised more money than any other, primarily due to his wit and passion for public education. Fountain is also a member of the singing group, The Portermen, who performed locally and donated tips received to the NEF.

#### **BRADFORD & BIGELOW, 2020 Business Partner Award**

The Business Partner Award is presented to a company that has made particularly noteworthy contributions to the NEF and the Newburyport Public Schools.

Bradford & Bigelow embodies what it means to be a true partner and public-school champion. The firm has been an integral part of the success of our summer literacy program since 2017, eagerly partnering with us from the beginning.

More than 100 students in grades K-8 participate in this program aimed at preventing or slowing summer learning loss as they are shipped student-selected books over the summer. Bradford & Bigelow not only donated shipping supplies and postage costs, but also offered to donate their employees' time to package each shipment.

Bradford & Bigelow is a solid partner, not only as a generous donor, but also by educating other local companies on our mission and encouraging them to donate to our schools through the NEF.



Jeff has been an invaluable member of the NFF team for over a decade – as a Board member, Committee Chair, and event volunteer. He, along with his entire family, continues to support our mission in many meaningful ways. We are incredibly grateful for his passion and energy.

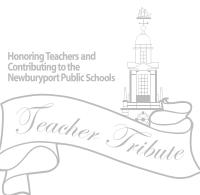


Bradford & Bigelow continues to be an amazing business partner, not only as a donor, but also volunteering their staff to ship books to our most at-risk students for our Summer Reading Program.

#### 2020 TEACHER TRIBUTE RECIPIENTS

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# **Community engagement** is the key to the NEF's ability to support our schools — and our students.

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Heather Lull

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We move "Onward and Forward" in 2021 to continue to support Newburyport public school students.

### Unaudited Financials for the year 2020

#### REVENUE AND PUBLIC SUPPORT

Lighthouse Auction	\$	123,125
Major Gifts	\$	107,694
Investment Income and Unrealized Gain	\$	92,178
Annual Appeal	\$	31,015
2020 Campaign and Gifts	\$	27,768
NEF Open Golf Tournament	\$	27,270
Teacher Tributes	\$	10,100
Affinity Marketing	\$	315
TOTAL REVENUE AND PUBLIC SUPPORT	\$	419,465
EXPENSES		
Program Services / Allocations	\$	217,823
Administration	\$	64,540
Fundraising	\$	38,038
TOTAL EXPENSES	\$	320,401
NET ASSETS		
Unrestricted Net Assets	\$	344,413
Unrestricted Quasi Endowment	\$	726,163
Restricted Net Assets	\$	16,264
NET ASSETS as of 12/31/20	\$1,086,840	



# **Upcoming Events**Support our schools!

MAY 24, 2021

13th Annual NEF Golf Open Wentworth by the Sea Country Club

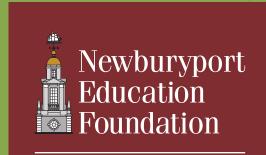
**JUNE 8, 2021** 

NEF Awards Evening The Deck

**NOVEMBER 2021** 

Lighthouse Auction





#### CONTACT THE NEF

info@newburyportef.org 978.463.7893

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