



Newburyport
Education
Foundation

ANNUAL REPORT 19

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A Letter from the Foundation President

Because of your support, the Newburyport Education Foundation had another strong year in 2019. This annual report provides all the details of our year and I hope you will give it a read. The NEF's mission is to bring private philanthropy into the public schools of Newburyport and I am proud to say that we continue to meet this mission.

It is my privilege to work with a tremendous Board of Directors and our amazing Executive Director Carrie O'Donnell. Because of their leadership and hard work, we continue to provide important opportunities to the students of Newburyport. I know I speak for all of them when I say that we will continue to work hard to advance our mission. If you are interested in getting involved, please reach out!

Even with all we have accomplished, we move "Onward and Forward" in 2020. Some of the projects we are working on include:

- Continued strong support of STEM throughout the district. While we provide funds to ensure that the STEM labs have all of the tools they need, we will continue to also fund STEM-based projects.
- At NHS, the technology club repairs and rebuilds computers. They will rebuild 30 computers in the library's PC Lab with our support.
- We have partnered with Endicott College to pilot an Advanced Studies Dual Enrollment program at NHS.
- For the fourth straight year, we will support "Preventing Summer Learning Loss" where students throughout the district with need will choose and receive 6-8 books in 3 separate mailings over the summer.
- We will purchase a new bridge testing machine that will be used in middle school and upper elementary Tech Ed classes. Students design bridges in CAD, use 3-D printers to construct them, and then use the machine to test the structural integrity.

- At the Bresnahan Elementary we will support Junk2Funk, a performance-based program that blends science, technology, language arts, pop culture, music, performance arts, and environmental stewardship.
- Phase 2 of the Robert J. Welch Fitness Center at Newburyport High School will complete its renovation, providing students access to state-of-the-art strength and conditioning equipment and allowing them to build personalized programs fostering confidence and self-esteem, ideally setting them up on a path of lifelong fitness.
- We will double our funding for Teacher Grants, allowing our teachers access to support their visionary ideas for their classrooms.

Of special note, as I write this in late March in the midst of the COVID 19 crisis, is to mention that the NEF has purchased numerous Chrome Books over the years and these machines are now being loaned to students as we adapt to a virtual learning environment. When the NEF funded the Chromebooks to be used throughout the district, I don't think any of us could have imagined just how important these devices would become.

It is thanks to all of you that the NEF is able to support programs like this. On behalf of Carrie and the Board of Directors, I wish to thank all of you for your support and wish you the best in all of your endeavors.



Jed Petty
President of the NEF Board of Directors
jpetty@newburyportef.org

Empowering education in our community, we funded **\$285,947** in allocations in 2019.

Thanks to our generous donors, we funded the following in 2019, allowing students in the Newburyport Public School system abundant opportunities to learn and excel.

MOLIN AND NOCK STEM LAB | \$31,510

In 2019, we continued our investment in the STEM labs at the Molin and Nock schools to serve grades 4-8. The innovative program meets the high demands set forth in the new Massachusetts Science & Engineering Technology Standards. The lab also provides students who move from the Bresnahan to upper elementary and middle schools the opportunity to continue leading-edge STEM learning with 3D printers, LittleBits electronic building system with Pixel Press to add rigor to the coding experience, replacement of Lego Robotics sets, computers that run CREO design software, and Makerbot tables.

NHS STEM UPDATES | \$22,183

We continued our investment in STEM at the high school with upgrades in the science labs and technology/engineering. We provided students with 21st century technology to allow current and future 'cross-curricular' courses the materials and equipment to support expanded curriculum like the Engineering in the 21st Century Honors course that combines Tech/Engineering and Science.

WELLNESS INITIATIVE | \$93,621 & \$95,892

Thanks in large part to the generous financial support and design direction of Jacalyn Bennett and her Newburyport-based Bennett & Company Teams, we completed the Jacalyn Stuart Bennett Mindfulness & Wellness Space, a state-of-the-art wellness area for all students and staff at the Edward G. Molin Upper Elementary and Rupert A. Nock Middle schools. Believed to be the first like it in the state, the new area includes a dedicated yoga/mindfulness area, small warm-up room, and larger cardio/fitness area. The space enhances learning opportunities and wellness practices in physical education, stress reduction and self-regulation, with a focus on personalized fitness routines, developing a positive body image, and mindfulness training promoting healthy lifelong choices.

We started upgrades at Newburyport High School to transform the Fitness Room to support physical education and Fitness for Life classes, software to support individualized fitness programs and access to modernized training techniques. This will be the first time the high

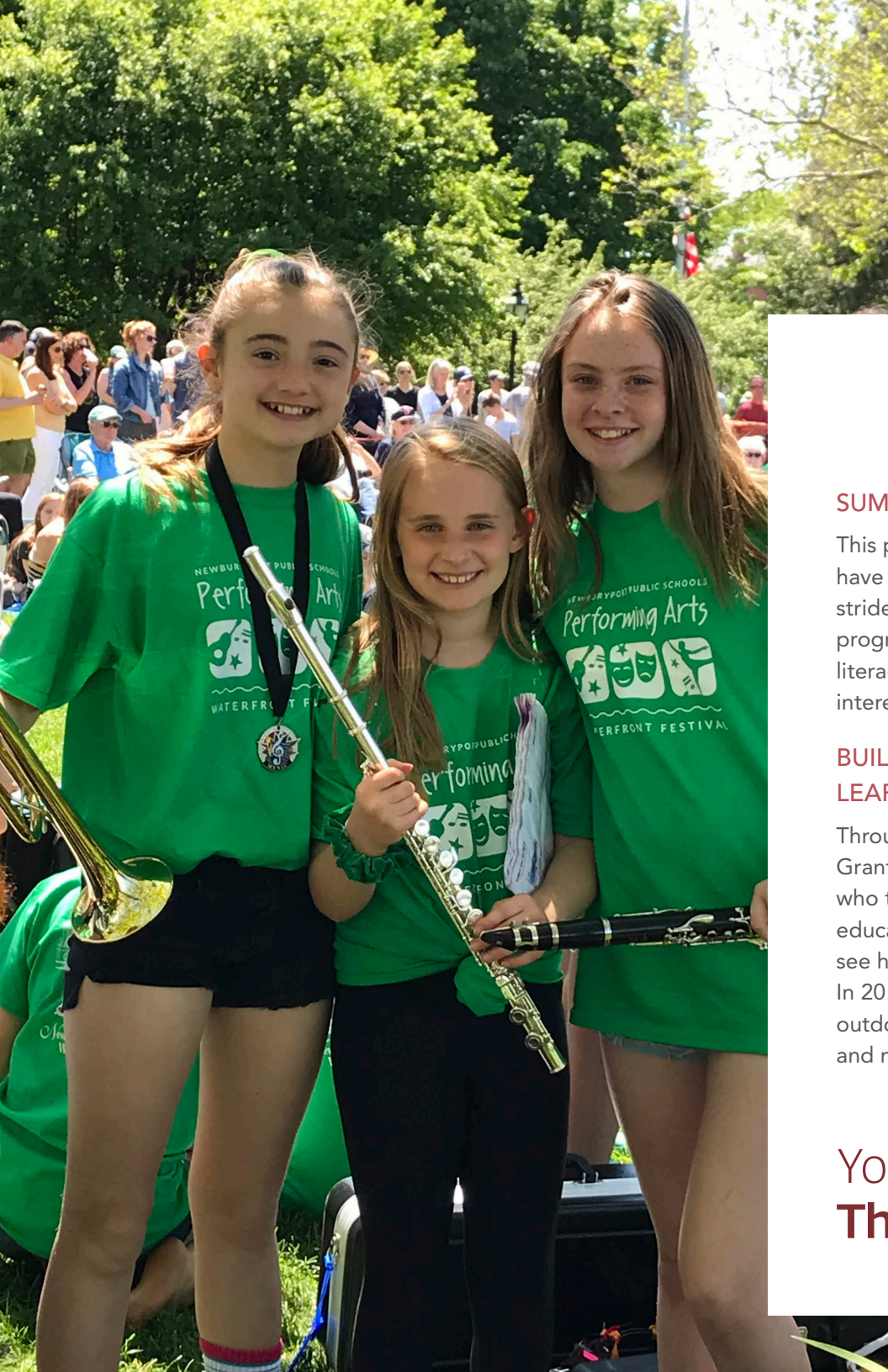
school has new equipment (prior equipment was used and donated to the school). It will instill pride and inspire students and student athletes to reach new heights.

VISUAL & PERFORMING ARTS | \$8,209

We continued to support the yearly festival at the downtown waterfront showcasing all grade levels in the district as they play music, dance and perform dramatic pieces on the waterfront. In addition, artwork is matted and hung at the Firehouse Center for the Arts so that the community has an understanding and appreciation of the talent and hard work of our students. This festival allows families, friends and the community to gather and celebrate the theater and arts.

NHS TECHNOLOGY CLUB | \$10,000

The Technology Club grows our student technology team and funds building computers that then go into service in the schools. Having students build the computers themselves allows them to afford and build a much more powerful computer



Visit our website at www.newburyportef.org for more information on past projects, including the NHS School Store, Technology Improvements, Bresnahan Strem STEM Lab, NHS Auditorium Renovation, IFS Library & Media Center, Nock Seismograph Activity, and Literacy projects.

SUMMER READING PROGRAM | \$3,253

This project ensures that students in grades K-8 have the opportunity to maintain the literacy strides made during each school year. The program not only prevents 'summer slide' of literacy, it generates student excitement and interest in reading.

BUILDING RELATIONSHIPS FOR APPLIED LEARNING | \$21,279

Through the Business Coalition, 16 Partnership Grants connected teachers with business partners who then worked together to create meaningful educational experiences that allowed students to see how their skills apply to the world of work. In 2019, grants included the art, music, poetry, outdoor activities, biodiversity, Sailbot, fitness, and mindfulness/yoga.

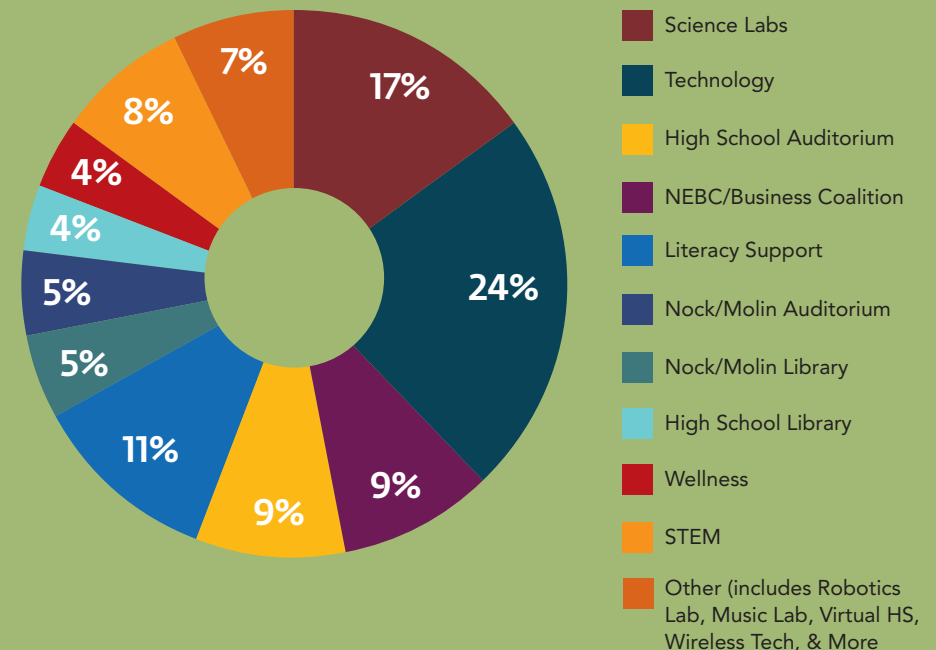
You made this possible!
Thank You!





16 Years of Giving Newburyport Education Foundation 2004-2019

Over the past 16 years, your generous support has allowed the NEF to donate **\$3,945,131** to the Newburyport Public Schools.



2019 NEF Award Honorees

JAY IANINNI, *Excellence in Education "Ed" Award*

The Excellence in Education "Ed" Award is given to an individual in the community whose leadership, acts, and support have raised the level of excellence in the Newburyport Public Schools.

Jay Iannini's name has rightfully become synonymous with the NEF as he has been involved with the organization since 2008 in almost every capacity from volunteer to board member to president and auctioneer extraordinaire.

The NEF has thrived under his leadership and his ability to recruit countless talented and amazing people to volunteer for the organization. Jay's involvement, vision and dedication are responsible for bringing hundreds of thousands of dollars to the Newburyport public school system as he was a key player in bringing the Lighthouse Auction, Monte Carlo Night, The Music and Harvest Festival, and NEF Golf Open to fruition.

Jay is someone who is willing to roll up his sleeves and do the heavy lifting whenever needed, especially when it comes to improving education for kids in our community. In addition to his involvement with the NEF, he was a vital leader in the successful Port Pride campaign and also filled a temporary seat on the School Committee when needed.

SUE-ELLEN LAMB, *Cindy Johnson Volunteer Award*

The Cindy Johnson Volunteer Award is presented to an individual for his/her many devoted hours volunteer hours to support the Newburyport Education Foundation.

Sue-Ellen has volunteered in many different roles within the Newburyport Education Foundation. She was an active board member who developed our existing website and spent countless hours keeping the website updated with events, news and new graphics.

Sue-Ellen has been an irreplaceable part of our Lighthouse Auction team, running the critical check-in/check-out function. The work that Sue-Ellen does for the auction receives no fanfare and is for the most part behind the scenes. She is regarded as a quiet, collaborative workhorse whose work is responsible for the success of our biggest fundraiser of the year.

NEW ENGLAND DEVELOPMENT, *Business Partner Award*

The Business Partner Award is presented to a company that has made particularly noteworthy contributions to the NEF and the Newburyport Public Schools.

New England Development has been a generous and constant partner with the NEF. They are always among the first to offer support as a sponsor for our marquee events, but have also generously provided the "extras" for our events that generally were not in our budgets, including venue space for the NEF Awards Night, signing up foursomes to play golf in the NEF Open, and even supplying all of the food for the NEF Lighthouse Auction.

Their involvement with our American Music and Harvest Festival, NEF Awards Night, NEF Golf Open, Poker/Monte Carlo Night and our Lighthouse Auction has been crucial to the success of these events and has been critical in our ability to fund countless projects within the Newburyport Public Schools.



Caption



Caption

TEACHER TRIBUTES

Frances T. Bresnahan Elementary School

Mary Ahern
Renee Ames
Laurie Barrows
Kellie Beeler
Stacey Boucher
Sharon Bresnahan
Janis Cahill
Kristen Callahan
Karin Caves
Becky Chapman
Julie Clemente
Kristina Davis
Trish Dolan
Kim Dow
Melissa Dugie
Tanasi Fahey
Jenna Fraher
John Gangemi
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Michael Nazzaro
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Nonie Olson
Robin O'Malley
Joan Sheehan
Lindsey Stroppe
Matt Valli
Susan Westgate
Colleen Wile
Eileen Whitney

Edward G. Molin Upper Elementary School

Stefanie Dandurant
Annmarie Day
Kristen Daigle
Katy Decoste
Tara Ellis
Anne Enaire
Allyson Kusser
Ann Langlois

Patricia Levitt
Kathleen Petrie
Eileen Peyton
Diane Quigley
Erin Rich
Tara Rossi
Martha Trail
Maraget Tsu
Kathleen Volpone

Rupert A. Nock Middle School

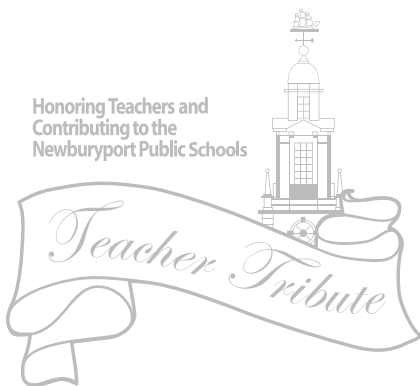
Lisa Alexander
Mary Kate Allan
Eriko Antos
Kyle Beadreau
Tamba Bissell
Shauna Cardone
Elizabeth Carroll
Michelle Clark
Jessica Delacey
Beth Dollas
Aishling Falzone
Jill Federico
Elizabeth Habib

Kyle Hildebrand
Myles Johnston
Jan Krusemark
Nancy Leahy
Bridget LeSage
Karri Madonna
Tim Mahan
Matthew Moscadini
Julie Murray
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Sue O'Neil
Christen Page
Christopher Peura
John Reynolds
Matthew Roper
Meredith Sanborn
Eric Schildge
Jamie Sokolowski
Matthew Sorter
Christina Swain
John Webber
6th Grade Gold
8th Grade Crimson
8th grade Gold

Newburyport High School

Michelle Addario
Tina Cochran
Ken Cole
Colleen Fallon
Melissa Farmer
Tracey Glynn
Paul Goldner
Amy Haas
Erin Hobbs
Nadine Holohan
Wendy Lavigne
Mark Littlefield
Catherine Taggart
Andrew Wulf

Honoring Teachers and
Contributing to the
Newburyport Public Schools



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Greenblott Family
Hertz/Steelman Family
Leen/Piacquad Family
Lucey Family

Petty Family
O'Malley Family
Sceery Family
Walentuk Family
Webster Family



Community engagement is the key to the NEF's ability to support our schools — and our students.

Thank you to our generous donors.

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NAID Foundation
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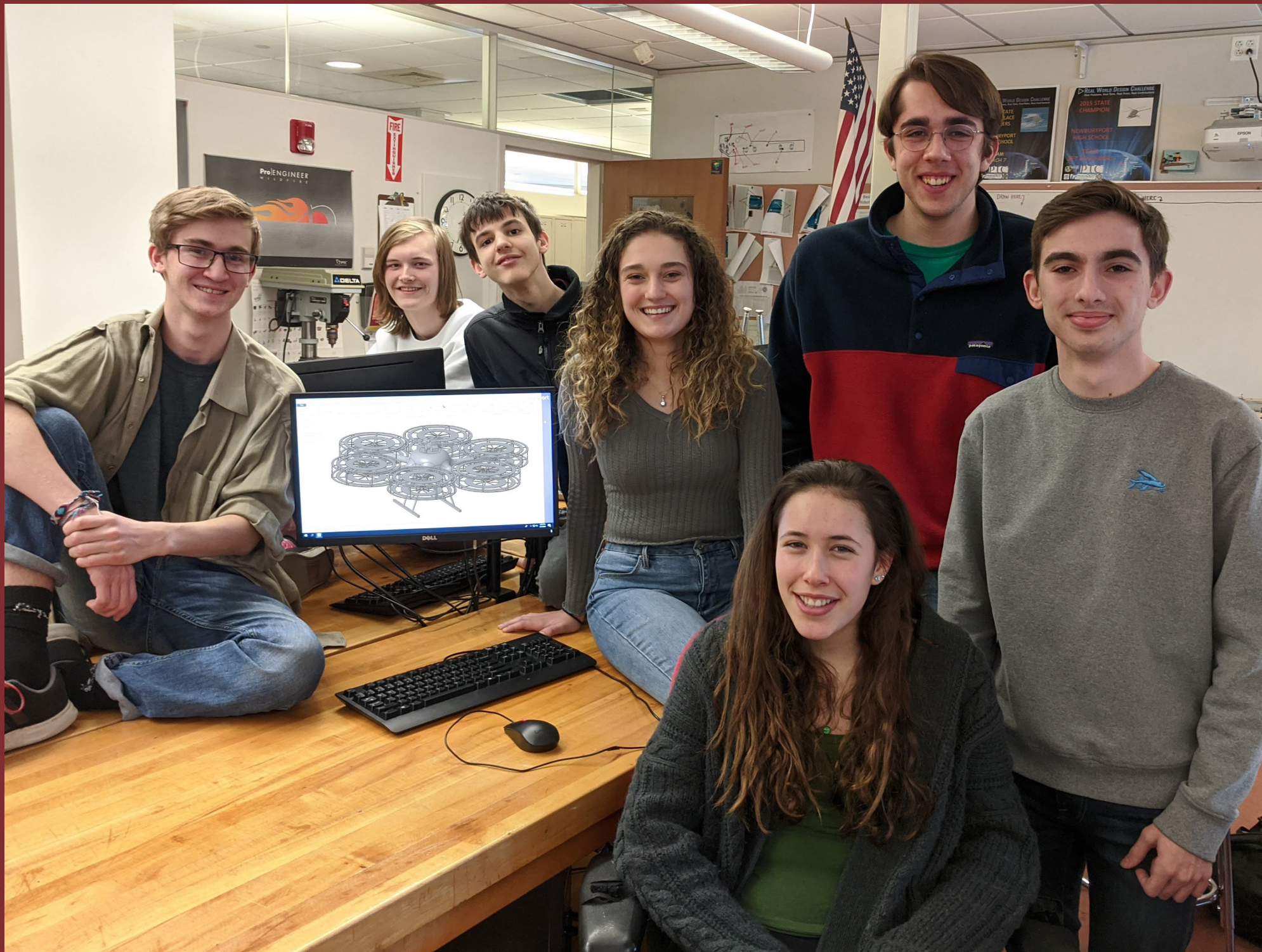
The Yalla Family

Melinda Yung

Julie Zaleski



We have tried to list every donor in the way they would like to be listed. We apologize for any errors or omissions. Please notify us at info@newburyportnef.org if we need to correct our records. Thank you.



Looking ahead
to 2020, we have
more work
to do in order
to ensure that
Newburyport
offers top-in-class
public education.

Unaudited Financials for the year 2019

REVENUE AND PUBLIC SUPPORT

Major Gifts	\$ 96,000
Lighthouse Auction	\$138,716
2019 Campaign	\$ 9,256
Ask Event	\$ 25,151
NEF Open Golf Tournament	\$ 48,623
Teacher Tributes	\$ 2,075
Generate For Schools	\$ 1,799
Musicfest	\$ 4,420
Annual Appeal	\$ 22,650
Plank-A-Thon	\$ 33,149
Investment Income and Unrealized Gain	\$108,191
TOTAL REVENUE AND PUBLIC SUPPORT	\$490,030

EXPENSES

Program Services / Allocations	\$285,947
Administration	\$ 72,930
Fundraising	\$ 38,494
Investment Income and Unrealized Loss (Net)	\$ 29,037
TOTAL EXPENSES	\$397,371

NET ASSETS

Unrestricted Net Assets	\$304,585
Unrestricted Quasi Endowment	\$635,665
Restricted Net Assets	\$ 16,264
NET ASSETS as of 12/31/18	\$956,514



Upcoming Events

Support our schools!

SEPTEMBER 29, 2020

New Open Golf Tournament

Wentworth By the Sea Country Club

JUNE 16, 2020

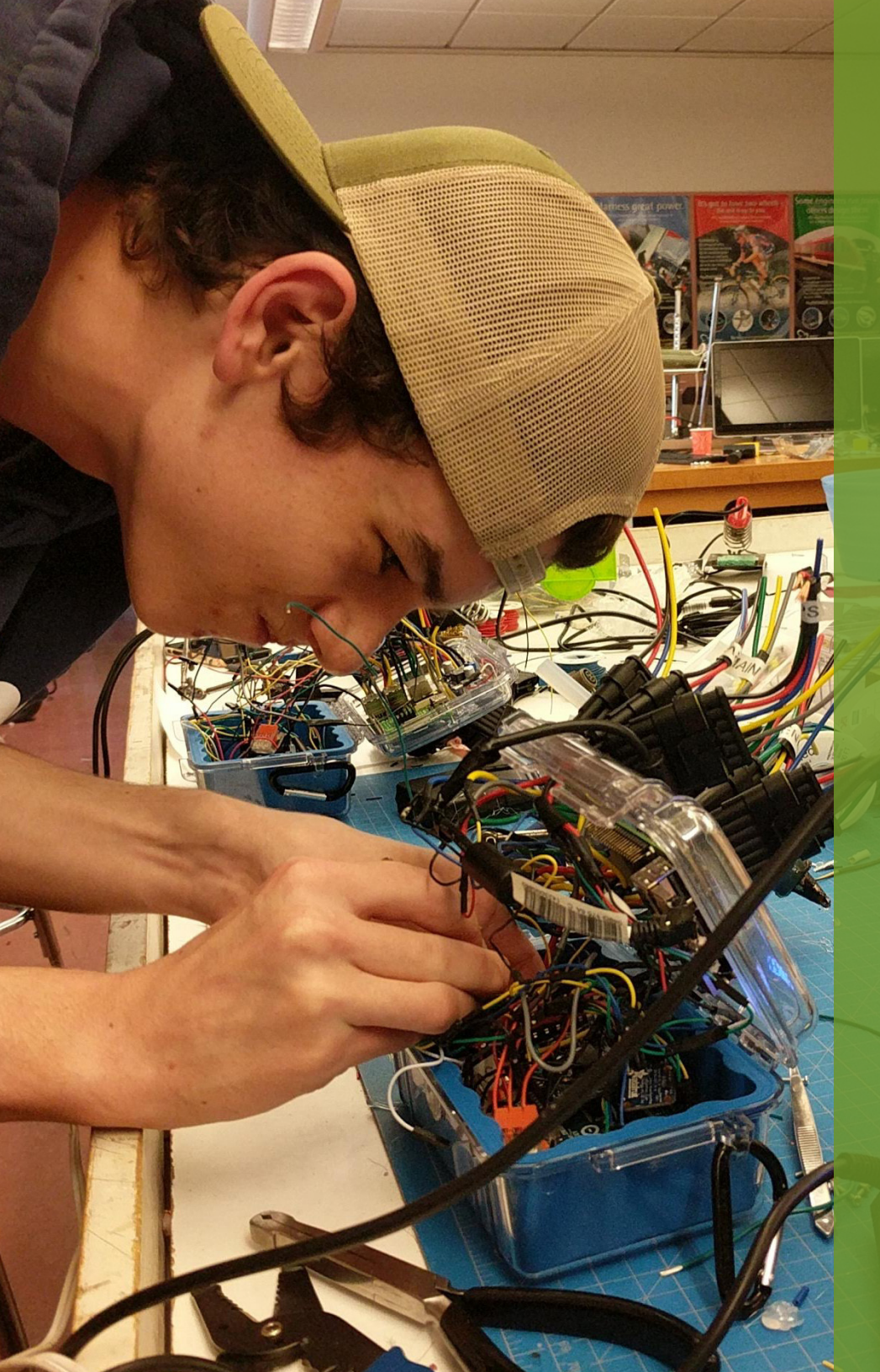
NEF Awards Evening

Steeple Hall at Mission Oak

NOVEMBER 7, 2020

Lighthouse Auction

Nicholson Hall



Newburyport
Education
Foundation

CONTACT THE NEF
info@newburyportef.org

978.463.7893

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Newburyport, MA
01950

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