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A Letter from the Foundation President

We are pleased to present our annual report for 2018. We would not exist without our many great supporters and we thank each of you for that support. As always, NEF's mission is to bring private philanthropy into the public schools of Newburyport. The information in this report is our demonstration of the success we have had meeting that mission.

Once again, we had a very strong year in 2018. I stand in amazement of the great support of so many in our wonderful community. Please read through this report and see all that we have accomplished together Also, please provide any feedback – positive or constructive – that you may have.

Turning our attention to 2019, we have important goals and objectives. Our Allocations Committee has identified and the Board of Directors has approved the following allocations:

- Bringing the State-of-the-Art Jacalyn Stuart Bennett Mindfulness & Wellness Space to the Nock/Molin
- Continuing our heavy investment in the STEM initiative throughout the system
- Sustaining literature enhancement via a summer reading program
- Initiating the fitness room upgrade at the high school
- Supporting the K-12 Visual and Performing Arts Festival on the waterfront
- Funding of the beginning phase of a cross-departmental research station on the Merrimack River for students monitor pollution and analyze data

High quality education requires consistent innovation and improvement. Many public schools feel the strain of funding short falls when trying to achieve improvement. Happily, as a result of the great support for the NEF, Newburyport has been able to challenge ourselves to improve the educational system and meet those challenges.

We had successful events in 2018, including a very successful annual appeal at the end of 2018, raising over \$20,000 via direct donations from individuals and businesses throughout our city. Hopefully many of you experienced our newest event – the Port Plank-A-Thon – in January. It was an inspiring and hugely successful event engaging the community, including participation from many upper elementary and middle school students. We, of course, have other events planned in 2019; if you would like to volunteer to help organize and manage any of these events, please contact me or anyone on the NEF Board of Directors.

I would like to personally thank our Executive Director, Carrie O'Donnell for her terrific work in 2018. She has been a great asset to the NEF and we look forward to all she will help us accomplish in 2019.

So, as you can see, the NEF continues to be a highly successful organization. But without all of you, it would not be the case. We encourage you to get more involved and to also ask your friends in town, who may not be familiar with us, if they would like to get involved.

Thank you for your interest in the NEF. Please email or call me directly if you have any questions or wish to support our work via financial donations and/or volunteer services.

fed Potty

Jed Petty

President, Newburyport Education Foundation jpetty@newburyportef.org

Empowering education in our **community**, we funded **\$192,864** in allocations in 2018.

Thanks to our generous donors, we funded the following in 2018, allowing students in the Newburyport Public School system abundant opportunities to learn and excel.

MOLIN AND NOCK STEM LAB | \$37,337

We continued our investment in the STEM labs at the Molin and Nock schools to serve grades 4-8. The innovative program meets the high demands set forth in the new Massachusetts Science & Engineering Technology Standards. The lab also provides students who move from the Bresnahan to upper elementary and middle schools the opportunity to continue leading-edge STEM learning with 3D printers, LittleBits electronic building system with Pixel Press to add rigor to the coding experience, Lego Robotics, computers that run CREO design software, and maker tables.

NHS STEM UPDATES | \$60,170

We started our investment in STEM at the high school with upgrades in the science labs and technology/engineering. In science, lab equipment was updated to increase lab exposure and improve current curriculum with 21st century technology. In Engineering, we provided students with 21st century technology to allow current and future 'cross-curricular' courses the materials and equipment to support

expanded curriculum like the Engineering in the 21st Century Honors course that combines Tech/ Engineering and Science.

TECHNOLOGY IMPROVEMENTS | \$52,799

We continued our investment in Chromebooks/ Chrome carts at the Bresnahan School to allow students to work independently on laptops during lessons. Teachers can move the carts to where they are needed. A new projector is in use at the Molin/Nock Auditorium, ensuring that the theater program is on par with technology at the high school.

NHS SCHOOL STORE | \$2.112

We completed the establishment of a 100% student run school store at the High School. This store enhances NHS Business and Marketing and Accounting courses by providing an avenue for students to apply concepts from class curriculum to the real world. The experimental learning opportunities allow the full spectrum of students (from special education to honors level) to have internship opportunities and create direct partnerships with area businesses.

NHS TECHNOLOGY CLUB | \$10,044

The Technology Club grows our student technology team and funds building computers that then go into service in the schools.

SUMMER READING PROGRAM | \$3,036

This project ensures that students in grades K-8 have the opportunity to maintain the literacy strides made during each school year. The program not only prevents 'summer slide' of literacy, it generates student excitement and interest in reading.

BUILDING RELATIONSHIPS FOR APPLIED LEARNING | \$27,366

Through the Business Coalition, 16 Partnership Grants connected teachers with business partners who then worked together to create meaningful educational experiences that allowed students to see how their skills apply to the world of work. In 2018, grants included the art, music, poetry, outdoor activities, biodiversity, Sailbot, fitness, and mindfulness/yoga.



Visit our website at **www.newburyportef.org** for more information on past projects, including the NHS Auditorium Renovation, IFS Library & Media Center, Nock Seismograph Activity, and Literacy projects.

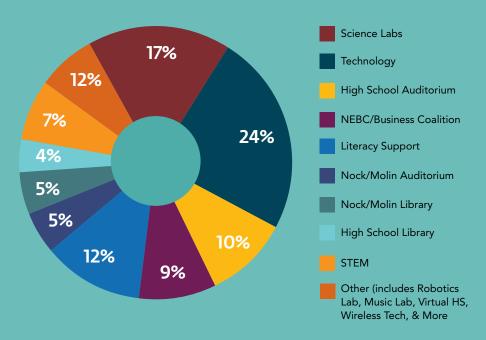
You made this possible!

Thank You!



15 Years of Giving **Newburyport Education Foundation 2004-2018**

Over the past 15 years, your generous support has allowed the NEF to donate **\$3,945,131** to the Newburyport Public Schools.



2018 NEF Award Honorees

MEGAN ASHE

Excellence in Education "Ed" Award

The Excellence in Education "Ed" Award is given to an individual in the community whose leadership, acts, and support have raised the level of excellence in the Newburyport Public Schools.

Megan's contributions to the NEF are certainly immeasurable as she has made the mission of the NEF her own mission over the past 11 years. By tirelessly pouring her heart and soul into every aspect of the organization, she worked hard so students would have every resource available to ensure their success. She led the NEF as its president for 3 years, was an active board member the 3 years prior, assisted with the NEF's signature Lighthouse Auction, and was a member of the Business Coalition. Her passion and work ethic ensured success, helping to raise thousands of dollars to support the literacy closet, NHS auditorium renovations, and the district-wide STEM initiative to name a few.

BLAKELEE GREENE

Cindy Johnson Volunteer Award

The Cindy Johnson Volunteer Award is presented to an individual for the many devoted hours of encouragement, inspiration, and unselfish support they have given to the Newburyport Education Foundation.

BlakeLee brought her boundless energy and positive attitude to the NEF and has had a tremendous impact on the organization over the past 11 years. In its infancy, BlakeLee held coffees to get the word out about the NEF and its mission. She was the chair of the first "Ask" event that raised money for the literacy campaign and she ran the "Love of Music" fundraiser to fund the music lab at the Nock. BlakeLee most recently served as the chair of the Outreach Committee, recruited volunteers, and solicited donations.

MATTER COMMUNICATIONS, SCOTT SIGNORE

Business Partner Award

The Business Partner Award is presented to a company that has made particularly noteworthy contributions to the NEF and the Newburyport Public Schools.

Matter Communications, led by Scott Signore, has been incredibly generous, both as a sponsor of NEF events as well as advocates for Newburyport schools. Matter has been an anchor sponsor for the NEF Open, NEF Monte Carlo Night and generously donated the proceeds of Newburyport Charitable Cause's bocce tournament to the NEF. As an example of his generosity, when Scott noticed that the weathervane on top of Newburyport High School was in need of repair, he proactively reached out to the school and donated funds to get it fixed. It is this type of support from the Newburyport Business Community that energizes the NEF's ability to provide financial support for our schools. Matter Communications is a shining example of a partnership that directly impacts our students' education.





"Megan's contributions to the NEF are certainly immeasurable as she has made the mission of the NEF her own mission over the past 11 years."

JED PETTY NEF PRESIDENT



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Community engagement is the key to the NEF's ability to support our schools — and our students.

Thank you to our generous donors.

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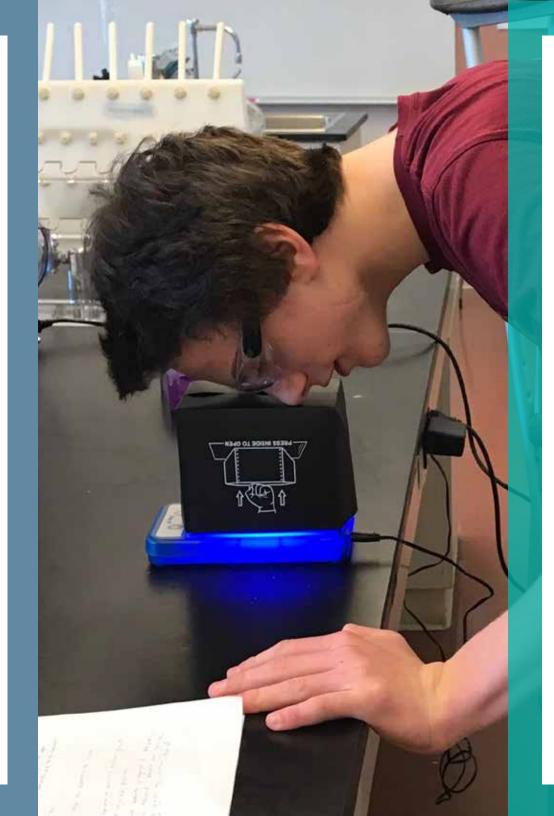
Renee Toth

Looking ahead to 2019, we have more work to do in order to ensure that Newburyport offers top-in-class public education.

Unaudited Financials for the year 2018

REVENUE AND PUBLIC SUPPORT

Major Gifts	\$ 28,164
Lighthouse Auction	\$119,021
2017 Campaign	\$ 14,944
NEF Open Golf Tournament	\$ 49,029
Monte Carlo Night	\$ 23,616
Teacher Tributes	\$ 5,955
Generate For Schools	\$ 2,906
Musicfest	\$ 8,143
Annual Appeal	\$ 19,595
Plank-A-Thon	\$ 2,500
TOTAL REVENUE AND PUBLIC SUPPORT	\$273,873
EXPENSES	
Program Services / Allocations	\$192,864
Administration	\$ 55,743
Fundraising	\$ 45,526
Investment Income and Unrealized Loss (Net)	\$ 29,037
TOTAL EXPENSES	\$323,170
NET ASSETS	
Unrestricted Net Assets	\$310,209
Unrestricted Quasi Endowment	\$529,799
Restricted Net Assets	\$ 22,455
NET ASSETS as of 12/31/18	\$862,463



Upcoming Events Support our schools!

JUNE 11, 2019

NEF Awards Evening at Andiamo

JULY 8, 2019

NEF Open Golf Tournament at the Wentworth by the Sea Country Club

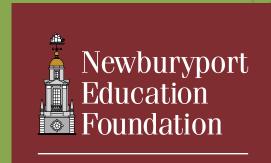
SEPTEMBER 28, 2019

American Music and Harvest Festival at Spencer-Pierce-Little Farm

NOVEMBER 9, 2019

Lighthouse Auction at Nicholson Hall





CONTACT THE NEF

info@newburyportef.org 978.463.7893

Mailing Address:
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01950

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