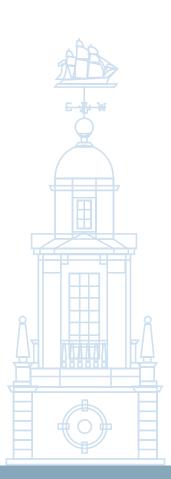


#### **BOARD OF DIRECTORS**

#### OFFICERS

Megan Ashe President

Jed Petty President Elect Wendy Gus, CPA Treasurer Cindy Johnson Clerk



#### DIRECTORS

Tom Abrams Teacher, Newburyport High School

Angela Bik Assistant Superintendent, Newburyport Public Schools

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Molly Brennan Koya Leadership Partners

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Rosemary Turgeon Community Giving Tree

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Jessica Yuhasz Institution for Savings



## A Letter from the Foundation President

Thank you for your support for the Newburyport Education Foundation in 2017.

Your financial support has allowed the NEF to bring private philanthropy into the Newburyport Public Schools. We wanted to share our successes, thanks to your support, with this Annual Report.

Looking ahead to 2018, we have more work to do in order to ensure that Newburyport offers top-in-class public education benefitting all citizens, especially, of course, our future leaders – the students. With your continued support, we have planned the following allocation for 2018:

- Continued investment in STEM initiatives throughout the district, specifically continuing the upgrades at the Molin Upper Elementary and Nock Middle Schools, and starting upgrades at the high school with modern 21st century scientific equipment
- Literature enhancement via the summer reading program
- Upgrade classroom technology at Newburyport High School, providing teachers and students with state-of-the-art classroom technology to ensure continuity of instruction across all four Newburyport schools

Our technologically advanced world has created great financial strain on our public schools to provide the capital resources needed to help prepare our students for the future. Fortunately, the NEF has provided – thanks to you – resources to ensure our school system has the technological resources to be one of the top systems in the state. We need to continue this effort!

To supplement your generous donations, we will continue to host our annual fundraising events – Monte Carlo Night, the NEF Open, and

the NEF Lighthouse Auction. The planning for all of these events is underway. Please consider getting involved! These events are successful thanks to the efforts of volunteers, and we can always use help.

As you can see, there is much to do in 2018 and lots of different ways you can get involved. Are you a business owner looking for ways to support the community? Are you a parent looking to support your child's education? Or an alumna wishing to give back to your Alma Mater? Are you a local resident simply looking to get engaged and give something back to the schools? There is room for everyone and lots of work to do. Please join us!

The Board is excited to announce that Carrie O'Donnell has been hired as the NEF's Executive Director. Carrie comes to this position with a wealth of marketing experience. We are fortunate to have her energy, creativity and expertise at work for the NEF.

Finally, we'd like to thank Megan Ashe for her years of service to the NEF. As a long-time volunteer, multiple-year Board Member, and three-year President of the Board, Megan has given so much to the NEF, our public schools, and the city at large. Thank you, Megan.

Again, thank you for your interest in the NEF, and for your continued support.

Jed Petty President, Newburyport Education Foundation jpetty@newburyportef.org

# **Empowering** education in our **community,** we funded **\$322,245** in allocations in 2017.

# Thanks to our generous donors, we funded the following in 2017 and positively impacted the Newburyport Public Schools on all levels.

#### INSTITUTION FOR SAVINGS NHS AUDITORIUM | **\$163,744**

Due to continued support from the Institution for Savings, the NHS Auditorium was completed with a new sound system, wiring, rigging and hoists.

#### BRESNAHAN STREM STEM LAB | \$21,481

With generous support from Strem Laboratories, the Bresnahan School STEM Lab was completed, serving pre-K through 3rd grade. The lab exposes students to STEM topics and creates an environment where they feel comfortable practicing the methods of science. This hands-on learning cultivates creative and flexible 'thinkers and doers'.

#### MOLIN AND NOCK STEM LAB | \$63,370

We initiated STEM labs in the Molin and Nock schools. The innovative program meets the high demands set forth in the new Massachusetts Science & Engineering Technology Standards. The lab provides students the opportunity to continue leading-edge STEM learning with 3D printers, LittleBits electronic building system, Lego Robotics and maker tables.

#### TECHNOLOGY IMPROVEMENTS | \$35,486

We continued our investment in Chromebooks/ Chrome carts at the Molin, Nock and High School to allow students to work independently on laptops during lessons. Teachers can move the carts to where they are needed. A new 3D printer is in use at the NHS Engineering lab and the Molin/Nock have portable display panels for student presentations.

#### NHS SCHOOL STORE | **\$1,663**

The NEF supported the establishment of a 100% student run school store at the High School. This store enhances NHS Business, Marketing and Accounting courses by providing an avenue for students to apply concepts from class curriculum to the real world. The experiential learning opportunities allow the full spectrum of students (from special education to honors level) to have internship opportunities and create direct partnerships with area businesses.

#### NHS TECHNOLOGY CLUB | \$10,000

The Technology Club grows our student technology team and funds building computers that then go into service in the schools.

#### BUILDING RELATIONSHIPS FOR APPLIED LEARNING | **\$21,359**

Through the Business Coalition, 16 Partnership Grants connected teachers with business partners who then worked together to create meaningful educational experiences that allowed students to see how their skills apply to the world of work. In 2017, grants included the arts, outdoor activities, Sailbot, connecting to immigrant population, and mindfulness/yoga.

#### MORE ALLOCATIONS TO THE SCHOOLS

Molin/Nock Chorus Room sound	\$1,178
control panels	
Molin/Nock microphones for plays/musicals	\$4,152
Nock Science Lab sterilizers	\$177





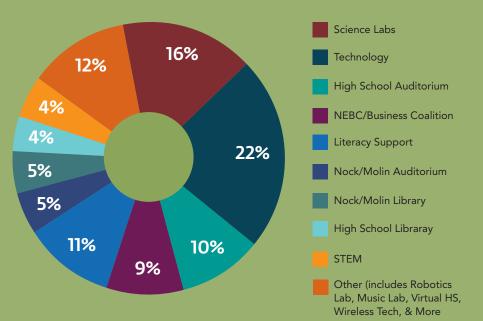
Visit our website at **www.newburyportef.org** for more information on past projects, including the NHS Auditorium Renovation, IFS Library & Media Center, Nock Seismograph Activity, and Literacy projects.

# You made this possible! Thank You!



# 14 Years of Giving Newburyport Education Foundation 2004-2017

Over the past 14 years, your generous support has allowed the NEF to donate **\$3,752,267** to the Newburyport Public Schools.



## 2017 NEF Award Honorees

#### RAY NIPPES Excellence in Education "Ed" Award

The Excellence in Education "Ed" Award is given to an individual in the community whose leadership, acts, and support have raised the level of excellence in the Newburyport Public Schools.

Ray has made a significant impact on the Newburyport Public Schools through his 20+ years of work with the Newburyport Education Business Coalition and later with the Newburyport Education Foundation. His work with the NEF major gifts committee has resulted in much needed funding for the NEF/NEBC. Ray is never one to look for recognition or accolades – he just wants to make a difference! He may not be out in front of the crowd with his support, but rather leads quietly and is in lock step with the needs of the district and most importantly, the students.

#### TUNA SAVA Cindy Johnson Volunteer Award

The Cindy Johnson Volunteer Award is presented to an individual for his/her many devoted volunteer hours to support the Newburyport Education Foundation.

Tuna has been behind the bar at countless NEF events. Years ago, he volunteered to take the TIPS certification necessary to allow the NEF to run its own bar at special events. He has managed the bar for multiple Auctions, Poker Nights and other events. He is always quick to say "yes" when he is asked to help out and takes charge of setting up the bar, recruiting additional bartenders, and cleaning up at the end of the evening. Tuna is incredibly professional and reliable; and a fabulous addition to every event team.

#### M.K. BENATTI JEWELERS, MATT & KARYN KHATIB Business Partner Award

# Newly created, the Business Partner Award is presented to a company that has made particularly noteworthy contributions to the NEF and the Newburyport Public Schools.

For many years, M.K. Benatti Jewelers has been the sole sponsor of the NEF Lighthouse Auction raffle. Matt and Karyn Khatib's support of the NEF has extended beyond donated jewelry, with them volunteering their time and connections to help improve our schools. With the dollars raised through the Lighthouse Auction raffle, the NEF has been able to complete a number of annual campaigns. The Khatibs are a shining example of how businesses can and should be involved in the communities they are a part of.





"Ray is never one to look for recognition or accolades – he just wants to make a difference"

MEGAN ASHE FORMER PRESIDENT OF THE NEF

55

#### **TEACHER TRIBUTES**

#### Tom Abrams Mary Ahern Lisa Alexander Renee Ames Deborah Andrake Eriko Antos Jill Archie Christina Aucoin Eileen Barry Tamba Bissell Stacey Boucher Sharon Bresnahan Amy Brown Emily Bullock Kristen Callahan Elizabeth Carroll Julie Carroll Leigh Cassidy Karen Chiklakis Michelle Clark Sara Cokonis

**Honoring Teachers and Contributing to the** Newburyport Public Schools

Ken Cole Wendy Crofts Kelly Crowley **Reymie Darling** Jessica Delacey Victoria Delacey Linda Dodge Trish Dolan **Beth Dollas** Kim Dow Elizabeth Doyle Julie Doyle Anne Enaire Lauren Eramo Aishling Falzone Molly Farrell Christine Fitzgerald Shawn Flaherty Kellie Foster-Whyte Jenna Fraher Monique Fraktman

John Gangemi John Gaudiano Megan Grandmont Jennife rGroskin Susan Harrington Kyle Hildebrand MaryEllen Hoiseth Constantina Knecht Allyson Kusser Matthew LaChapelle Ann Langlois Sarah Leadbeater Faye LeBuff Patricia Levitt Mark Littlefield Mary Lucci Karri Madonna Samantha Maguire Jill Mailloux Julie Malchow Kristen Maroncellie

Sean McCarthy Kathleen Michko Jay Murphy Julie Murray Robin O'Malley Nonnie Olsen Di Oullette Sasha Ozahowski Christen Page Brenda Palmisano Kathleen Petrie **Eileen Peyton** Mike Pirollo **Christine** Platt Herb Pollard John Reynolds Kathy Ryan Mereduth Sandborn Sue Simon Candice Skiba Jamie Sokolowski

#### Jay Spadano Jill Sperry Jeffrey Stanwood Brandon Strurma Matthew Taffell Jane Tomasz Martha Trail Christopher Valaskatgis **Emily Webber** Susan Westgate Colleen Wile **Stephanie Williams** Lisa Zaleski 6 Gold Teachers

6 Crimson Teachers 7 Gold Teachers 7 Crimson Teachers 8 Gold Teachers 8 Crimson Teachers

#### **NEIGHBOR TRIBUTES**

The Blackmore/Jalajas Family The Getz Family The Greenblott Family The Hertz/Steelman Family The Leen/Piacquad Family The Lucey Family

The O'Malley Family The Petty Family The Sceery Family The Walentuk Family The Webster Family



Teacher Tribute

# **Community engagement** is the key to the NEF's ability to support our schools — and our students.

### Thank you to our generous donors.

#### **GOLD** over \$10,000

Institution for Savings Charitable Foundation By The Sea Southeby's International Realty Mary Alice Arakelian Foundation NAID Foundation Newburyport Charitable Causes Newburyport Five Cents Savings Charitable Foundation Inc. Small Charitable Foundation Strem Chemicals, Inc. The Osterman Family Foundation

#### **SILVER** \$5,000 to \$9,999

Appleton Eye Associates The Healey Family Kennard L. Bowlen Charitable Trust The O'Connor Family

#### **CRIMSON** \$1,000 to \$4,999

The Ashe Family The Baumfeld & Schow Family R Jeffrey Bailly **Robert Bentley** The Blanchette Family The Bradshaw Family Michael and Anya Brunnick The Burkhardt Family Preston Carey Gregory Coir The Elias Family The Enes Family Sheila Flynn Generate For Schools Cynthia D. Gompers The Gray Family The Ikemoto Family The Johnson Family The Katavolos Family The Khan/Ibrahim Family

**Koglin Orthodontics** Koya Leadership Partners The Khatib Family Matthew and Lisa Langis The Manley Family The Morris Family James and Tracey McCarthy Newburyport Dental Associates Newburyport Fisherman, LLC The Nickodemus Family Michael Nugent The Oreal family The Rees Family Edward Roaf Michael Sullivan Sara Thurston The Turgeon Family The Woods Family Graham Wright The Young Family The Zampell Family Foundation

#### **CLIPPERS** Up to \$999

The Acton Family Scott Aiello The Aldrich Family Amazon Smile The Andrews Family The Armstrong Family Meg and Victor Atkins **Barb Bailey** Elizabeth and Jason Baker Caleb and Jeanette Barlow Dan and Betsy Barry The Beluk Family Ellen Benson The Bik Family Elizabeth Bilek Amy Bisiewicz Black Dog Tavern Patricia Boateng Deirdre Boelke The Bonacorsi Family

Morgan Boselli The Bovee Family The Boys Family Dana Bradshaw Sharon Bresnahan Kathleen Brittan The Brodish Family Simone Bui The Calitri Family Brian Callahan The Cap Family Danielle Caponigro Veronica Carleo Victoria Carr Hannah Cartagena The Casaletto Family Deborah Casson The Chabot Family Jean N. Chase The Christie & Padden Family Melissa Cody The Cody Family

### Donors continued....

#### **CLIPPERS** Up to \$999

Heather Colella Herb Collerd Amy Collette The Collier Family The Connell Family Stephanie Conover Erin Contrino The Cooper Family Fred R. Coryell Brian Cowan Christine Craig Robert F. Crellin Melinda Crossman The Crowley Family Barbara L Cullen Martin Daignault Stephanie Dehner Nicolas B. deKanter The Deorocki Family Robert DeSimone Nicole Devlin Dianna Kinosian Joe DiBiase Tom DiMartino Will Doherty Joseph E Donahue Donya Melanson

Lisa Dowell Karen Downey Jean E. Doyle Monica Duncan Susan/Sheila Dunkerley The Dunn Family The Eaton Family Joshua Eigen The Eigerman Family The Ellrott Family The Elmore Family Chris Elwell The Elwell Family Kim Emmons Priscilla Fagginger-Auer **Elizabeth Farrell** Kristen Farrell The Feehan Family Kelly Fehlner Carol Fisher Alexandra Foltz Rachel Forrest-Hay The Fournier Family The Frisch Family The Fruh Family The Fuller Family Pierre Gagnon Lynne Gallagher Sandra Gallagher

Kelly Garbarino Patricia Garcia Marianne Gasbarro The Gediman Family Brian Gemme The GeorgopoulosFamily Ulrika Gerth The Glynn Family The Godtfredsen Family Aileen Graf Annelise Grant Margaret J. Greaney Elise Green Gigi Green The Greene Family The Gross Family Allison Grossman Jenni Guay The Gus & Beck Family Kathleen and Fred Habib The Hall Family Heather Hansen Anastasios Haraktsis Melinda Harrington Nancy Harrington The Hazo Family Cathy Hill Jeff Hill David Hochheiser

Karen Hodge Chris Holbrook William W. Houle John Hugo Ean Hynes Ben lacono The Iannini & Brodish Family Darlene Invernizzi The Jalajas Family Chris Johnston The Johnston Family Jennifer Juste Ignacio Justiniano Julie Kaiser The Kane Family The Kaplan Family The Katsas & Daignault Family Liza and David Kelleher Renee and Jake Kelleher The Kelleher Family The Keller Family Michelle Kelley Sharon Kennedy Lynette Kenney Steven Kennie Kristina Keogh Keybanc Capital Markets Erin King The Kipp Family

James Knowlton Stephanie Kottler The Langley Family Sue-Ellen Lamb Nyla Lambert **Richard Lamothe Treena Landers** The Larosa Family Margo Leanna Martha Leen Michael Levans The Levine Family Patricia Levitt Susan Levy The Leydon & Pare Family The Lincoln Family The Lisauskas Family The Litle Family Denise Logan The Loomes Family The Loughran and Turcot Family Brian and Stephanie Lucey Eilleen Lucey The Luck Family The Lugdon Family Elizabeth Lusardi The Lynch Family Laura Viola Maccarone Lisa Mack



## Donors continued....

#### **CLIPPERS** Up to \$999

Stacey Macmillan The Maglio Family Kelly Mahon The Maines Family Agnes Manning Maple Crest Farm Monica Marino The Marroncelli Family Sarah E Martino Heather Martyn The Mascott Family Patricia Maslen Victoria Mateo Lincoln The Maynard Family Cindy Mazzaglia Daniel McDonald Alison McDougall Mary McHugh The McKeown Family Dale McMahon Sheila Finnegan McVay The Mello Family Melissa Melnick Julie F. Menin John Mercer Josh Messina Ellen Metsker

The Metzdorf Family The Miller Family The Minichiello Family Karin Montlack Francis Moore The Moore Family Randall Murphy Julie Murray Holly Nahabedian Kelly Neelon The Neff & Lustgarten Family Christina Neilson Louise Nelson Marci Neville Newburyport Teachers Association Scott Newman Robin O'Connell Bill O'Connor Meredith O'Donnell Tammy O'Donnell Tom O'Donohue The O'Leary Family The O'Malley Family Meghan Ober The Olde Girls The Olsen Family Michele Ouellette **Gregory Park** Melissa Parr

Teresa Pastore Stephen Petersen Thomas Petty The Petty Family The Pflaum Family The Philip Cormier Family L. Donald Phillips and Dorothy G. Phillips Foundation Jean Phoenix The Pilz Family Katie Ponting Patrick Powers The Price Family Jennifer Ranaldi R Kirk Randall Heather Ranney Jessica Reardon **Thomas Reuters** Llz Riley Peter Riley Dana Rimer Margaret E. Roberts The Rodriguez Family The Roelofs Family Andrew Rosen Meggan Ross The Rosseau Family Larry Rossi Marie Roy

### Donors continued....

#### **CLIPPERS** Up to \$999

Linda & Andy Ryan Kim Ryan The Salka Family Seaport Signworks Hugh Secker-Walker The Seidel Family The Shactman Family The Shay Family The Sheehy Family Christie Shepherd The Sirota Family Christopher Skiba Ryan Smith The Soorian Family Spark & Beeton Family Michael Spinney Rhiannon Stare The Stehlin Family Monika Studer Brandon Sturma Katie Suchecki Amy Sullivan Matthew Tague The Tarkan Family Katy Tavares

The TeSelle Family Lesli Todd Susan G. Towne The Tsiantis and Connor Family Melinda Yung The Van Schalkwyk Family The Varano/McCann Household The Vecchio & Cummings Family Amy Veno Mary J Verde Susan Viccaro Bruce Vogel The Waldron Family Linda Walsh Holly Walton Evans Ward The Waters Family The Weetman Family Amy Weickert The Weis Family Josephine Welch Brian Welsh Lisa Wetenkamp Neil & Ronda Kahan Wilson Ronda Wilson

The Wolpert family The Woodruff Family The Yalla Family Your Way to College James Zafris

Julie Zaleski

#### The following people were honored with donations to the NEF in their name during 2016 and 2017.

IN MEMORY OF ...

Mary Kulik Collerd

James R. Connolly

Edna & Dennis Finnegan

Peter Gulazian

Gertrude Bashaw Jones

Jasmine Triandafilou Hatzopoulos

Olga MacFarlane

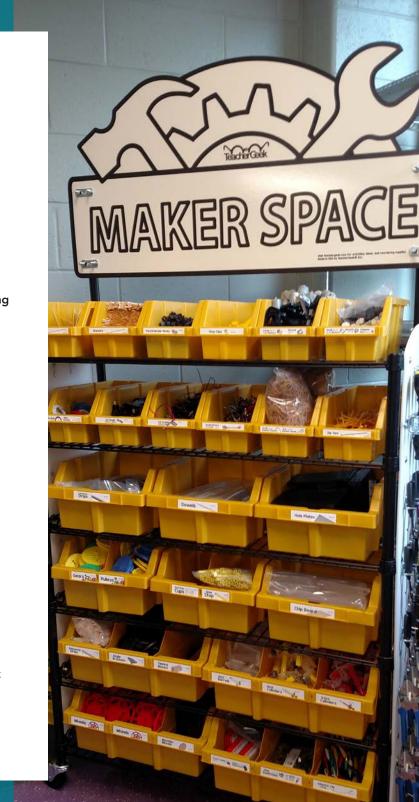
Paula O'Neil

Alexander Pacuilan

IN HONOR OF...

Kyle Andres, NHS 2002 Brynn Andrews, NHS 2004 Julie Bokat Joe Carper and Sue McKittrick Kate C. Myhre Jan and Jim Roy

We have tried to list every donor in the way they would like to be listed. We apologize for any errors or omissions. Please notify us at info@newburyportnef.org if we need to correct our records. Thank you.



Looking ahead to 2018, we have more work to do in order to ensure that Newburyport offers top-in-class public education.

# Unaudited Financials for the year 2017

#### **REVENUE AND PUBLIC SUPPORT**

	*
Major Gifts	\$229,579
Lighthouse Auction	\$111,885
2017 Campaign	\$ 71,085
NEF Open Golf Tournament	\$ 45,480
Monte Carlo Night	\$ 17,660
Teacher Tributes	\$ 7,536
Outreach	\$ 7,040
Generate For Schools	\$ 1,896
Musicfest	\$ 1,390
Naming Opportunities	\$ 450
Memorial gifts	\$ 160
Alumni Appeal	\$ 138
Investment Income and Unrealized Gain	\$ 74,617
TOTAL REVENUE AND PUBLIC SUPPORT	\$568,916
TOTAL REVENUE AND PUBLIC SUPPORT EXPENSES	\$568,916
	\$568,916 \$322,610
EXPENSES	
EXPENSES Program Services / Allocations	\$322,610
EXPENSES Program Services / Allocations Administration	\$322,610 \$56,094
EXPENSES Program Services / Allocations Administration Fundraising	\$322,610 \$56,094 \$50,296
EXPENSES Program Services / Allocations Administration Fundraising TOTAL EXPENSES	\$322,610 \$56,094 \$50,296
EXPENSES Program Services / Allocations Administration Fundraising TOTAL EXPENSES NET ASSETS	\$322,610 \$56,094 \$50,296 \$429,000
EXPENSES Program Services / Allocations Administration Fundraising TOTAL EXPENSES NET ASSETS Unrestricted Net Assets	\$322,610 \$56,094 \$50,296 \$429,000 \$289,848



# **Upcoming Events** Support our schools!

#### APRIL 27, 2018

Monte Carlo Night at the Newburyport Senior Center

JUNE 4, 2018

NEF Open Golf Tournament at the Wentworth by the Sea Country Club

JUNE 12, 2018

NEF Annual Award Event at Riverwalk Brewing Co.

#### NOVEMBER 10, 2018

Lighthouse Auction at Nicholson Hall



CONTACT THE NEF info@newburyportef.org 978.463.7893 *Mailing Address:* P.O. Box 1002 Newburyport, MA 01950

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The Newburyport Education Foundation is a nonprofit 501(c)(3) organization (EIN 04-3583906) and donations are tax deductible as allowed by law.