



Investing in Education
— for the — 21st Century





Annual Report 2011



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Letter from the President

Dear NEF Supporters,

Thanks—you are making a difference! I am pleased to report we had a very productive year in 2011 which resulted in \$289,000 in funding to the Newburyport Public Schools.

We were able to equip the high school with wireless, purchase computers for a writing lab, and install a new world language lab. We also continued support for the district's Comprehensive Literacy Program with funding for additional reading materials. The NEF also completed its commitment to underwrite and establish online courses at the high school through Virtual High School. This program as agreed on at its inception will now be part of the regular school budget. Through the Business Coalition, Partnership Grants were made to 15 teachers at all levels. These grants and initiatives directly impact students and learning activities in the classrooms. Together we are enhancing education in the Newburyport Public Schools.

This could not have been accomplished without the support of folks such as yourself and the dedication and hard work of our volunteers, board members, community members, and business partners. Our fundraising events—the NEF Open, Family Music Festival, Lighthouse Auction, and Texas Hold'em Tournament—are instrumental in both bringing community members together and raising significant monies. In addition, many alumni, friends, and businesses made significant contributions this year. There were also many donations to recognize teachers, administrators, and neighbors. Please read more about this year's accomplishments in the following pages.

I hope you will continue to support our fundraising efforts through your donations, our events, naming programs, teacher tributes, and alumni and business collaborations. You are making a difference.

My best for a Clipper Year,

John Fwell

John Elwell, NEF President

Our Mission

To bring philanthropy into the Newburyport Public Schools—generating financial resources to enhance the quality of public education throughout the school system.

2011 Accomplishments and Highlights

Campaign 2011-2013

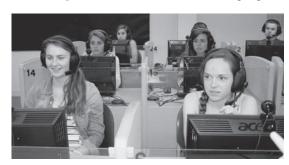
The first year of the campaign was a success with projects that are having a strategic impact across the district. Thanks to our generous donors, we are off to a great start!

World Language Lab Update: Completed!

The most exciting news this year was the Newburyport Five Cents Savings Bank Charitable Foundation's donation of \$60,000 that funded a state-of-the-art World Language Lab at Newburyport High School.

With this donation and others, the new lab was installed with current language software and technology, plus 30 new student workstations and a teacher console (\$69,000). The new lab maximizes the time spent in each of the four core language

skills and provides assessment tools for teachers to measure students' learning and allow for immediate and individual feedback. Students are benefiting from the private, individual practice and feedback from the instructor as they showcase their accomplishments without the pressure of peers listening in.



Upgrade Technology Tools Update K-12: Goal \$275,000

2011 also brought a new writing lab to the high school, with 30 student workstations, a teacher workstation, and software (\$24,250) to replace aging and broken equipment. The lab is a busy place, being used for writing and history classes and the student body at large. The lab renovation included networking software that instructors can use to monitor student work and provide individual feedback and suggestions.



A robust wireless system was installed in the high school (\$75,000) and technology is in use in classrooms and the library like never before. For teachers and students, the opportunities for learning are endless. These improvements helped move the high school library toward the vision for a 21st Century learning center. To complete this project, wireless will be installed at the Nock Middle School in 2012.

Classroom Libraries K-8 Update: Goal \$110,000

We continue to help the schools teach literacy in exciting ways by enhancing reading materials for the Comprehensive Literacy Program. In 2011, we donated \$40,000 toward building classroom libraries in grades K–8. Over the next two years, we will continue to raise funds for classroom libraries and mentor and informational texts.





Business Coalition

Since 1990, the Business Coalition, formerly the NEBC, has been collaborating to enrich our school's curricular objectives through activities such as developing and funding business Partnership Grants, internships, classroom speaking engagements, involvement in school projects, events, company site visits and more. In 2011, motivated businesses and teachers came together once again to create some amazing learning experiences for our students and we funded 15 Partnership

Grants (\$19,000). Please read the 2011-2012 Partnership Grant booklet to learn more. We also funded the Book Bag program at the elementary school (\$2,000) and the Technology Club at the high school (\$10,000).





Institution for Savings Science Speaker Series

The IFS Science Speaker Series continues to create opportunities for teachers to bring additional resources into their classrooms. The Institution for Savings grant empowers teachers to think "outside the box" and request funds for speakers who will engage students in science.

In 2011, the IFS Science Speaker Series funded a science coach for the Molin Upper Elementary School who worked with teams of 4th and 5th grade teachers to increase student science curiosity and appreciation. Modeling his hand-on techniques in the IFS Science Labs, the coach had students on the edge of their seats while teacher teams observed his methods in action.





Susie Galvin

Chair, English Department, Newburyport High School

"Once again, the NEF has demonstrated that it is not only committed to its mission and vision for the future of education in Newburyport, but also to following through on the implementation of that vision. The Writing Lab is a huge asset for our students."



Alumni Connection

Our class agents continue to help us connect with NHS alumni, assist with our annual alumni appeal, plan reunion tours of the high school, and share information through the Clipper Connection page on our website. In 2011, alumni from classes 1937 through 1983 donated more than \$4,000 to the NEF. For 2012, a challenge was made to see which class can raise the most in the coming year. For more information or to connect with your class, visit www.NewburyportEF.org/alumni.





Ed Award

The Ed Award for excellence in education is given annually to recognize individuals or organizations in the community whose leadership and support have raised the level of excellence in the Newburyport Public Schools.

2011 Ed Award Winner: Carl Beal and the NHS Class of 1953



Since 2004, the NEF has donated \$1.9 million to the Newburyport Public Schools.

Ways to Give

There are several ways to support the NEF and its current campaign for the Newburyport Public Schools through our gift giving programs.

Memorial Gifts

Memorial gifts are a meaningful way to honor a loved one with a gift that invests in our future.

In Memoriam, 2011

Anastasia Meade Jean McDonald Joseph Piacquad

Neighbor Tribute

Gifts can be made in appreciation of a neighbor or friend who receives a thank you card explaining that your family donated funds to the NEF in their honor.

Holiday Gift Tributes, 2011

The Hertz/Steelman Family The Sceery Family The O'Mally Family

The Leen/Piacquad Family
The Walentuck Family

The Webster/O'Donnell Family

Birthday Wish Tributes, 2011

Rebecca Brodish Zach Hogan Jay Iannini

Planned Giving

Gifts to the NEF offer donors the opportunity to make meaningful and lasting contributions to promote excellence in public education. There are a wide variety of means of making gifts by will as well as living legacies. If you would like more information about the options available to you, please contact us.

What students and teachers are saying about the Newburyport Five Cents Savings Bank World Language Lab

"Speaking German will help with my confidence when I go to Germany in the summer."—Rebecca

"Hearing ourselves speak is helpful for us to realize and correct mistakes we may make." —Mary

Teacher Tribute

Parents and students who wish to thank teachers and administrators may make a Teacher Tribute donation to the NEF in their honor. Each honoree receives a personalized card and a custom pin with ribbon.

Teacher Tribute Honorees, 2011

6 Crimson Team: Meredith Sanborn, Lisa Alexander, Jay Spadano, Elizabeth Carroll, Matthew Moscardini

6 Gold Team: Marilyn Johnston, Tamba Bissell, Beth Dollas, Kyle Hildebrand, Emily Bullock

7 Crimson Team: Karen Davis, Christina Swain, Lisa Furlong, John Reynolds, Matt Roper

7 Gold Team: Aishling Falzone, Jessica DeLacey, Matthew Taffel, Shawn Flaherty, Sue Creed

8 Crimson Team: Mike Pirollo, Mary Kate Allan, Wendy Phillips, Sarah Leety, Traci Hawk

8 Gold Team: Eriko Antos, Kristin Marroncelli, Tracey Glynn, Jennifer Groskin, Sue O'Neil

Nock Explore Teachers: Agnes Manning, Jan Krusemark, Jason Beauparlant, Brad Balkus, Jay Murphy, Thom Stolar, Jamie Sokolowski

All Bresnahan Teachers and Staff Mary Ahern Deborah Andrake Judy Avery

Christine Barry Suzanne Binkney Stacey Boucher Janice Cahill Kristin Callahan Kate Case Leigh Cassidy Lynn Cote Jesse Craddock Kim Crisham Kelly Crowley **Bob Doyle** Julie Doyle Giovanna Foster Margaret Foster John Gangemi Heather Gavel Linda Gershuny Susan Harrington Kathy Heywood Cathy Hill Mary Ellen Hoiseth Myles Johnson Paula Kelly Susan LaBay Ann Langlois Haydee Lawn Penny Lazarus

Kathleen Leahy

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Naming Opportunities

Gifts can be used to name a room or area at the high school—or a seat in the auditorium—in honor or in memory of a teacher, family member, alumni class, or loved one.

Make Your Mark Through the Make Your Mark program, donors can name a room at Newburyport High School to create a lasting tribute or memorial. A handsome plaque is prominently displayed outside the classroom, office, or other area with the honoree's name. Naming opportunities range in price from \$3,000 to \$100,000.



Jan Morse, Richie Eaton, and Marc Kerble.

Rooms named in 2011:

Newburyport Five Cents Savings Bank World Language Lab

Save a Seat Donors can name a seat for someone special with a permanent plaque in the high school auditorium with a donation of \$100 to \$300.

In 2011, seats were named in honor and/or in memory of:

Bernice Cole Barns, NHS '53

Jackie Waite Bateman, NHS '53

Philip Blake NHS '56

George Cox, NHS '53

Mary Reilly Cox, NHS '53

Irene Chaisson Crisham, NHS '53

Shirley Fowler Dow, NHS '53

Nancy Lancaster Emerson, NHS '53

Thomas A. Frascone, NHS '53

Richard Girard, NHS '53

Emmanual Grand, NHS '53

Thomas Haley, NHS '53

Jack M. Harnch, NHS '53

Nancy Gould Jaferian, NHS '53

Rodney Lewis, NHS '53

Margaret MacLeod, NHS '53
Cornelia Hawkins Marks, NHS '53
Martha Edgerly Meader, NHS '53
Ruth M. Mitchell, NHS '29
Elizabeth Merrill Morin, NHS '53
Ed Murphy, NHS '53
Raelene Duggan Noyes, NHS '53
Margaret Welch Porter, NHS '38
Richard Rogers, NHS '53
Harold P. Short, NHS '49
Nancy Bichok Short, NHS '53
Arthur L. J. Smith, NHS '29
Ruth F. Smith, NHS '50
Arthur P. Wein, NHS '59

Thank You to Our Donors – 2011

FOUNDING DONORS

Institution for Savings
Newburyport Five Cents Savings Bank
The Provident Bank

PLATINUM DONORS (\$5,000 and up)

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EBSCO Publishing
Institution for Savings
Charitable Foundation
Ipswich Country Club
NAID Foundation

Newburyport Five Cents Savings Charitable Foundation, Inc. Barbara & Vania O'Connor Small Charitable Foundation The Provident Bank Community Foundation

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Joshua Baumfeld & Lynn-Anne Schow

Jack & Laura Boys

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Nancy & Kevin Coughlin

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Alcea Jewelry 10 Center Street Restaurant Chris & Eileen Bergin 1st Grade Classes: John Aldrich Bernadette's Day Spa Julie Doyle's Alexis Gray Styling & Kathleen Betz Wardrobe Consulting Sue LaBay's Elizabeth Bilek Anthony & Donna Allen EZ Peddler of Newburyport Jill Mailloux's Alphone Tours Scott Billington Talia Hallett's Juliet Alsina Mary Ahern's Amy Bisiewicz Kim Crisham's Thomasine Ambrose Black Cow American Yacht Club Blatman, Bobrowski Susan Harrington's & Mead LLC Amesbury Sports Park 2nd Grade Classes: Shawn & Courtney Bleau Jessica Amorosino Debora Andrake's Andaman Thai Restaurant Neil & Lisa Bleicken John Gangemi's Andrew M. Sidford Blue Egg Baking Co Kristin Callahan's Architects, PC BNY Mellon Janice Cahill's Dennis & Deborah Andrews Boat Camp Mary Ellen Hoiseth's Angies Bob Lobster 3rd Grade Classes: Ania & Associates Massage Nancy Bode Nonie Olson's and Bodywork Studio Eileen Whitney's Body Sense Anna Jaques Hospital BodyMediaJudy Sharland's Annie & the Tees -Genise & Stephen Bonacorsi Laurie Barrow's Nantucket Island John & Sharon Bortz Molly Farrell's Annie's Bottomline Technologies Renee Ames' Appleton Eye Associates Elisa Bovee 4th Grade Classes: John & Jill Archie Box and Bow Patricia Levitt's Lawrence Ardito Laura Boyd Mary Lucci's Wendy Arnold Jack Bradshaw Amy Webber's Craig Arsenault Josh Bradshaw Anne Enaire's Dawn Arsenault Brass Lyon Annmarie Day's Rachel Atkins Edward Brennan (NHS '57) Eileen Peyton's Atlantis Salon Bresnahan Elementary Kristin Smolski's Keith Attenborough School Teachers Ann Langlois's Baby Wiggle Music Pamela Brockmeier 5th Grade Classes: Senator Steven Baddour Brown School Teachers Bob Doule's Bank of America Joseph Brouillet & Carol Snow's The Artists Playground Barbara Garnis Kathleen Petrie's William Barlow Sharon Bryan Leigh Cassidy's Patricia Bartfay & Dawn Bryk 6th Grade Crimson Team Andrew Bartfay-Szabo $Simone\ Bui$ 6th Grade Gold Team Mary Bashaw-Youn Pat Bulger 7th Grade Crimson Team Ruth Beberman Edward Buontempo 7th Grade Gold Team Dorothea Bell (NHS '42) Frances Burke 8th Grade Gold Team Belleville Roots Music Butinski Designs A Little Bit of Naples Concert Series Brent Byers Maura Abate, Ph.D. Bennett & Company CAbiRichard & Jean Abel Heather Benoit John & Marilyn Cahalane Abraham's Bagels Jean & Steven Berger Cheryl Caldwell Acting Out

Edward & Susan Cameron Michael Capo Captain's Fishing Party Eric & Susan Carpenter Troy & Lauren Carr Daniel & Joanne Casaletto Brenda Catalano Steve Cavanaugh Ceia Kitchen + Bar Jamie Chabot ChameleonCharles Haaser Photography Jean N. Chase (NHS '54) Gillian Chatfield Diane Chatigny (NHS '63) Child at Heart Chorebanian Household Susan Christ (NHS '66) Mary Anne Clancy (NHS '77) Anne Clarke Ramond & Jennifer Clements Clipper City Gymnastics Tina Cochrane Gerard & Patricia Cody Melissa & Christopher Cody Aaron & Jillian Coffin Greg & Alexandra Coir Drs. Darul & Kristin Colden Elizabeth Collins CominaAmy Conly Alison Connell Barry Connell Kilian & Amy Connolly Thomas Cooke Chris Corbett Deanne Corcoran Mike Costello Committee Lynne & Phil Cote Country Driving School Frank G. Cousins (NHS '76) Carla Cowles Elaine Cox

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Theater in the Open Anthony Theos Thirsty Whale Pub & Grill Thomas Ellrott Custom Landscaping Jeff & Sara Thurston Tiles Gone Wild Bill Todd Emery P. Todd (NHS '53) Tokuo Joe's Tomlinson & Hatch, LLC Hollis Tozier Matt & Martha Trail Robert Trail Jennifer Tramontana Alison Trimper TTS Players & TTS Sports Charles & Rosemary TurgeonTurner Motorsport Sheila Twomey Jed & Mary Lou Tyler Jayne Underwood-Skaff Michael Updike Upper Crust Pizzeria Lisa Valcich Jason Valentine Tom Valentine Valentine's Derek & Meghan Van Vliet Varian Semiconductor Equipment Verde/Colwell Household Vincent Building and Renovation Mark & Jennifer Vincent Zoe Vincent Vintage Faire Maru-Rita Visconti David & Barbara Vye Jerry & Denise Wallace Mark Warner

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NOTE: We have tried to list every donor in the way they would like to be listed. We apologize for any errors or omissions and hope you will notify us so we may correct our records.

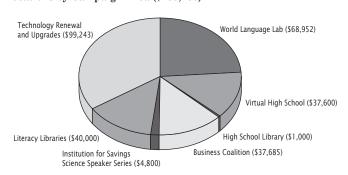
Financial Information - Unaudited

Year Ended December 31, 2011

Revenue and Public Support	
Major Gifts	\$ 86,656
Lighthouse Auction	62,885
NEF Open Golf Tournament	30,080
Naming Opportunities	20,100
Family Music Festival	19,880
Texas Hold'Em Poker	18,324
Spelling Bee	16,008
Donations	13,830
Teacher Tributes	5,240
Alumni Appeal	4,050
Business Ask	1,550
Unrealized Loss on Investments	(17,921)
Interest Income	7,716
Total Revenue & Public Support	\$ 268,398
Expenses	
Program Services/Allocations	\$ 289,280
Fundraising	45,595
Administration	39,708
Total Expenses	\$ 374,582
Unrestricted Net Assets	442,410
Restricted Net Assets	109,804
Net assets at 12/31/11	\$ 552,214



2011 Allocations by Campaign Area (\$289,280)





P.O. Box 1002 Newburyport, MA 01950



(978) 463-7893 info@NewburyportEF.org www.NewburyportEF.org

Campaign 2011-2013

The NEF is once again targeting projects that will have strategic impact across the district in 2011–2013. With the support of our generous donors, we can make a difference. Please contact us for more information or visit our website to read about the many ways to give.

Making a difference for tomorrow's leaders — today.



Upcoming Events

Please join our mailing list so we can keep you informed of upcoming events. Visit www.NewburyportEF.org and click "Join Our E-Mail List."



NEF Open Ipswich Country Club September 24, 2012



Family Music Festival Spencer-Peirce-Little Farm October 6, 2012



2012 Lighthouse Auction Masonic Hall November 10, 2012



2nd Alumni Porter Party The Grog Friday, November 23, 2012



Texas Hold'em Poker February 8, 2013



Spelling Bee April 2013