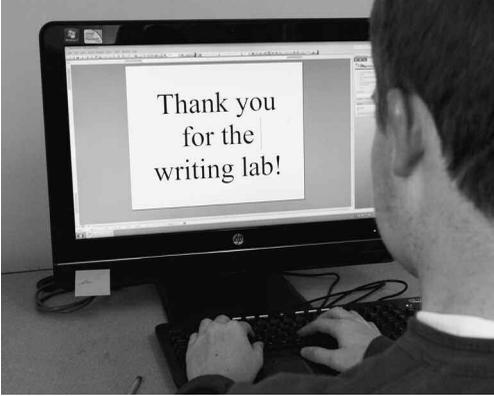




Newburyport Education Foundation



Investing in Education — for the — 21st Century



Annual Report 2010–2011





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Education
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"Thank goodness for the NEF! How many times I have said that to myself? Their commitment to education, especially our literacy, science, and technology initiatives, is second to none. We are grateful to the parents, community, alumni, businesses, and organizations for their generous contributions to the NEF."

Letter from the President

Great work, everyone! With your help and support, we completed a successful three-year fundraising campaign (2008-2010) which resulted in more than \$600,000 of state-of-the-art technology, literacy resources, and educational resources added to the Newburyport Public Schools.

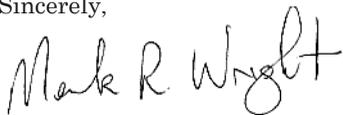
We still have much more to do. As we begin our new campaign, we will continue to provide funding to the Comprehensive Literacy Program with the purchase additional reading materials, renew the World Language Lab at the High School, and contribute in a meaningful, strategic way to renewing and upgrading technology tools in the schools.

Our success in these endeavors is dependent on the generosity of you, our donors, and the support and dedication of our volunteers and board members. We would not be able to do all that we do for the schools without your support. Please continue to support our fundraising efforts through your donations, our events, naming programs, teacher tributes, and alumni and business collaborations.

This annual report will describe in more detail all that we have accomplished with the assistance of alumni, parents, community members and businesses. It is a story that captures the elements that make the community of Newburyport all that it is.

As I step down as President, I would like to thank the Board of Directors, donors and all the many volunteers for making my time as President such a successful and rewarding experience. I will continue to support the NEF, and I wish incoming President John Elwell and President-Elect Jeff Gray continued success as we work together to make a difference in our children's education.

Sincerely,



Mark Wright,
NEF President 2008 to 2011

Our Mission

To bring philanthropy into the Newburyport Public Schools—generating financial resources to enhance the quality of public education throughout the school system.

Since 2004, the NEF has donated \$1.6 million to the Newburyport Public Schools.

Accomplishments

In 2010, we successfully completed our three-year 2008–2010 campaign that added more than \$600,000 in resources to the Newburyport Public Schools.

Literacy Closets

We funded Literacy Closets in the elementary grades to accelerate the schools' progress toward their new Comprehensive Literacy Program.

Virtual High School (VHS)

We piloted and funded the Virtual High School program, which enabled students to enroll in a wide variety of online courses.

Technology Upgrade and Renewal

Our final campaign focus was Technology Upgrade and Renewal across the district. The campaign funded technology and software to create the Nock Music Lab, replaced science lab laptops at the high school, and updated and equipped the Visual Literacy Lab. In 2010, technology enhancements included:

- Computers and work stations at the high school (\$65,000)
- A portable math lab at the high school (\$26,000)
- Computer labs at the middle school (\$16,000)
- Improvements to the high school visual arts lab (\$11,000)
- New servers and software at the Brown and Bresnahan Schools (\$6,700)
- Assessment technology or “clickers” to be used throughout the schools (\$7,000)
- Technology club and partnership grants (Business Coalition) (\$19,500)
- Virtual High School (\$37,000)

But we still have more to do. The ad hoc committee working with the School Committee determined there are still \$1 million in technology needs alone throughout the district because of years of deferred projects.

Visit us at www.NewburyportEF.org to learn more about Campaign 2011–2013.

Susie Galvin

Chair, English Department, Newburyport High School

“Once again, the NEF has demonstrated that it is not only committed to its mission and vision for the future of education in Newburyport, but also to following through on the implementation of that vision. The Writing Lab is a huge asset for our students.”



Business Partners

The NEF Business Coalition strives to maintain strong links and ongoing collaboration between our community's businesses and our schools' educators. These collaborations support and enrich our schools' curricular objectives through activities such as development and funding of business partnership grants, internships, classroom speaking engagements, involvement in school projects/events, company site visits, and more.

Among the members of the Business Coalition, you will find leaders from the local business community as well as community-based organizations and educational institutions. The Business Coalition also engages educators from all levels of our school district including elementary, middle and high school faculty and administrators.

For more information, contact us at businesscoalition@NewburyportEF.org or visit www.NewburyportEF.org/business.



Education Business Coalition



Ed Award

The "Ed Award" for excellence in education is given annually by the NEF to recognize individuals or organizations in the community whose leadership and support have raised the level of excellence in the Newburyport Public Schools. Nominations from the public are welcome for this annual award, presented at the NEF Annual Meeting each fall.

Ed Award Recipients

Carl Beal and the Class of 1953 (2011)

Jim Stehlin (2010)

Penny Lazarus (2009)

Newburyport High School Alumni Association (2008)

George Cashman and all School Volunteers (2007)

Trustees of the Institution for Savings (2006)

Michael Strem and Robert McLellan (2005)

Edward G. Molin (2004)



Jim Stehlin, celebrated coach and former athletic director, is presented the 2010 Ed Award by Deirdre Farrell, Assistant Superintendent of Schools.





Alumni Connection

A big thank you to our Class Agents, who connect us to alumni, assist with our Alumni Appeal, plan reunion tours of the high school, and share information with classmates through the “Clipper Connection” page on our website.

And now alumni have a new way to fundraise online for a class project! Classes can create a page at www.FirstGiving.com/NewburyportEF to organize fundraising efforts. Look for your class page or, if your class does not have an agent or page and you would like to volunteer, please contact John Elwell at (978) 462-8749, jelwell@newburyportef.org. And visit the Clipper Connection web site at www.NewburyportEF.org to learn more.

Hilary (Hordon) Mirageas, NHS '86

“Because of the contributions of the NEF, my sons have had opportunities otherwise unavailable. For example, the Nock Music Lab donated by the NEF has fostered a true love of music in my son, Ben. He cannot find enough hours in the day to play his keyboard after this experience.”

Memorial Gifts

Memorial donations are a meaningful way to acknowledge a loved one with a gift that invests in our future.

In Memoriam Nicholas Kacayanis, 1936–2010

Planned Giving

The Newburyport Education Foundation invites you to help shape its future through Planned Giving. Planned Giving allows you to give a charitable donation to the NEF by making a bequest through your will. Effective estate planning can reduce or eliminate estate and gift taxes while allowing you to provide for the people and organizations that have been important in your life. After first providing for the needs of your loved ones, we hope you will consider giving a specific amount or percentage of your estate to benefit the Newburyport Public Schools.



We gratefully remember Bright (Johnson) Wilson (*NHS '31*), whose generous bequest enabled the NEF to start a fund that will generate resources for the Newburyport Public Schools into the future.

For more information or to arrange a presentation, visit www.NewburyportEF.org/waystogive.htm, e-mail Zachary Longley at zlongley@NewburyportEF.org, or call (978) 463-7893.

Naming Opportunities

Make Your Mark Donors to the NEF can name a room at Newburyport High School to create a lasting tribute or memorial. The *Make Your Mark* campaign prominently displays a handsome plaque outside the classroom, office, or other area with the honoree's name. Naming opportunities range in price from \$2,5000 to \$100,000.

Save a Seat You can make your mark with a permanent plaque by naming a seat in the renovated High School auditorium with a donation of \$100 to \$300.

This year, seats were named in honor and/or in memory of:

Bob Arnold, Class of 1953
 Bernice Cole Barns, Class of 1953
 Jackie Waite Bateman, Class of 1953
 Philip Blake, Class of 1956
 Alston Briggs, Class of 1953
 Betty Brunet Carrington, Class of 1953
 Arthur Chaisson, Class of 1953
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 Mary Reilly Cox, Class of 1953
 Irene Chaisson Crisham, Class of 1953
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 Nancy Lancaster Emerson, Class of 1953
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 Gerald Foley, Class of 1953
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 Richard Girard, Class of 1953
 Richard Gould, Class of 1953
 Emmanuel Grand , Class of 1953
 Beverly Jewett Grant, Class of 1953
 Frank Grundstrom, Class of 1953
 Thomas Haley, Class of 1953
 Jack M. Harnch, Class of 1953
 Nancy Gould Jaferian, Class of 1953
 Ann Waiswilos Kennington, Class of 1953
 Dan Kneeland, Class of 1953
 Rodney Lewis, Class of 1953
 Jean MacDonald, Class of 1944

Margaret MacLeod, Class of 1953
 Cornelia Hawkins Marks, Class of 1953
 William Marr, Class of 1953
 Elinor Gagnon McCaughey, Class of 1938
 Martha Edgerly Meader, Class of 1953
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 Elizabeth Merrill Morin, Class of 1953
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 Alicia Conley Shea, Class of 1953
 Janet Bichok Short, Class of 1953
 Harold P. Short, Class of 1949
 Audrey Jones Smart, Class of 1953
 Arthur L.J. Smith, Class of 1929
 Ruth F. Smith, Class of 1950
 Patricia Sullivan Szymura, Class of 1953
 Emery Todd, Class of 1953
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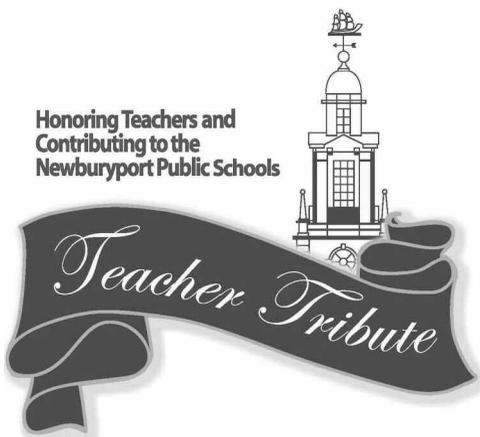
Teacher Tributes

Parents and students who wish to thank teachers and administrators may make a Teacher Tribute donation to the NEF in their honor. The program is advertised to parents at gift-giving times. Each honoree receives a personalized card and a custom pin and ribbon.

Teacher Honorees, 2010–2011

Mary Ahern	Kyle Hildebrand	John Reynolds
Deborah Andrade	Cathy Hill	Kathy Ryan
Eriko Antos	Maryellen Hoiseth	Suzanne Simon
Judy Avery	Marilyn Johnston	Kristin Smolski
Christine Barry	Paula Kelley	Carol Snow
Suzanne Binkney	Ann Langlois	Melissa Squires
Tamba Bissell	Haydee Lawn	Thom Stolar
Stacey Boucher	Kathleen Leahy	Brandon Sturma
All Bresnahan Administration and Staff	Patricia Levitt	Christina Swain
Janice Cahill	Jill Mailloux	Jodi Tamayoshi
Kate Case	Kristin Marroncelli	Stephanie Ticcioni
Leigh Cassidy	Joe Nuccio	Eileen Whitney
Kim Crisham	Nonie Olson	Eileen Whitney
Lynn Cote	Robin O'Malley	6 Crimson Team
Jesse Craddock	Dianna Ouellette	8 Gold Team
Kelly Crowley	Alison Pappas	
Karen Davis		
Kristina Davis		
Beth Dollas		
Julie Doyle		
Robert Doyle		
Margaret Foster		
Meg Foster		
Lisa Furlong		
John Gangemi		
Heather Gavel		
Linda Gershuny		
Tracy Glynn		
Jennifer Groskin		
Kathy Heywood		

Honoring Teachers and
Contributing to the
Newburyport Public Schools



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<i>Neal and Kimberly Spinney</i>	<i>Jeff and Christine</i>	<i>Keith and Stephanie Walsh</i>
<i>St. Jean's Credit Union</i>	<i>Tomlinson</i>	<i>Mark Warner</i>
<i>Thomas and Elizabeth</i>	<i>Catherine and Francis</i>	<i>Watts Eye Associates</i>
<i>Stakem</i>	<i>Toolan</i>	<i>WDS Payroll, LLC</i>
<i>Pollyann Havnor Statom</i>	<i>Susan Thurow Towne</i>	<i>Scott and Stephanie Weaver</i>
<i>(NHS '58)</i>	<i>(NHS '56)</i>	<i>Christopher and Karen Webb</i>
<i>Stuart Steinberg</i>	<i>Matt and Martha Trail</i>	<i>Maureen Wecal</i>
<i>Stone Ridge Properties</i>	<i>Transcor Information</i>	<i>Kathy Weinstock</i>
<i>Susan Stone</i>	<i>Technologies</i>	<i>Joshua and Lara Weis</i>
<i>Robert and Janice Stuart</i>	<i>Julie and Michael Trego</i>	<i>Richard and Judith Welch</i>
<i>Amy Sullivan</i>	<i>Joanna Tsiantis (NHS '81)</i>	<i>Den White</i>
<i>Daniel Sullivan</i>	<i>and Edmund Connor III</i>	<i>Matthew and Darlene White</i>
<i>Peter and Jennifer Sullivan</i>	<i>Charles and Rosemary</i>	<i>Margaret White-Guthrie</i>
<i>Mike and Tara Sullivan</i>	<i>Turgeon</i>	<i>Karen Wiener and Dick</i>
<i>Paul and Elizabeth Sullivan</i>	<i>Will and Sue Turner</i>	<i>Northey</i>
<i>Hans and Lisa Sundstrom</i>	<i>UBS</i>	<i>Nathan and Merryl Maleska</i>
<i>Swasey Fund for the Relief of</i>	<i>Jason Valentine</i>	<i>Wilbur</i>
<i>Public School Teachers of</i>	<i>Tom Valentine</i>	<i>Neil and Ronda Wilson</i>
<i>Newburyport</i>	<i>Derek Van Vliet</i>	<i>Lance Wisniewski and</i>
<i>Cheryl Sweeney</i>	<i>Bill and Lynn Vanetten</i>	<i>Donna Johnson</i>
<i>Taintor & Associates</i>	<i>Varian Semiconductor</i>	<i>Spencer Wolf</i>
<i>Michael and Margaret</i>	<i>Equipment</i>	<i>Betsy and Jonathan</i>
<i>Taranda</i>	<i>Gabriela Varoudakis</i>	<i>Woodman</i>
<i>Beth Taylor</i>	<i>Krissy and Richard Ventura</i>	<i>Ken and Lauren Woods</i>
<i>Juliet Alsina and</i>	<i>Verde/Colwell Household</i>	<i>Woodstock Corporation</i>
<i>Pierre Levasseur</i>	<i>Verizon Foundation</i>	<i>Mark and Lela Wright</i>
<i>The Musical Suite</i>	<i>Verizon Wireless</i>	<i>William York</i>
<i>James Shanley and Karen</i>	<i>Mark and Jennifer Vincent</i>	<i>Chris and Karen Young</i>
<i>Battles</i>	<i>Zoe Vincent</i>	<i>James G. Zafiris Jr.</i>
<i>Thomas Ellrott Custom</i>	<i>David and Barbara Vye</i>	<i>(NHS '45)</i>
<i>Landscaping</i>	<i>Debra Walker (NHS '70)</i>	<i>David and Cheryl Zaino</i>
<i>Bill Todd</i>	<i>Tyler and Juliet Walker</i>	<i>Julie Zaleski</i>

NOTE: We have tried to list every donor in the way they would like to be listed. We apologize for any errors or omissions and hope you will notify us so we may correct our records.

Jed Petty
Class of 1983

"Newburyport High School with all its traditions is a special place. Today, we face stiff competition from private schools that often have strong alumni support. The NEF is a great way to show your support, direct it as you wish, and receive a tax deduction."

Financial Information – Audited

Year Ended Dec 31, 2010

Revenues and Public Support

Donations	\$ 97,105
Contribution from NEBC	44,108
In Kind Donations	4,800
Auction	46,557
Spelling Bee	23,424
NEF Open Golf Tournament	39,292
Music Lab Fundraising Events	18,832
Teacher Tributes	3,501
Naming Opportunities	3,600
Alumni Appeal	4,805
Unrealized gain on investments	33,259
Dividend and Interest Income	8,630
<i>Total Revenues and Public Support</i>	<i>\$ 327,913</i>

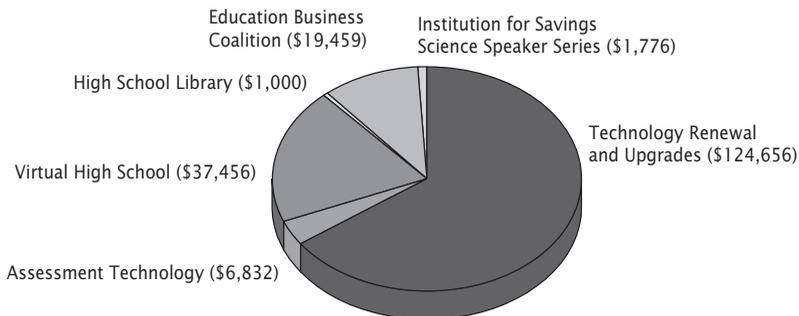


Expenses

Program Services	\$ 191,179
Fundraising	43,621
Administration	36,618
<i>Total Expenses</i>	<i>\$ 271,418</i>

Unrestricted Net Assets	542,793
Restricted Net Assets	115,604
<i>Net Assets at 12/31/10</i>	<i>\$ 658,397</i>

2010 Allocations by Campaign Area (\$191,179)





P.O. Box 1002
Newburyport, MA 01950



(978) 463-7893
info@NewburyportEF.org
www.NewburyportEF.org

Campaign 2011–2013

The NEF will once again target projects that will have strategic impact across the district in 2011–2013. With the support of our generous donors, we strive to fund these enhancements and more in the next three years:

World Language Lab at the High School \$85,000

An interactive language lab allows students to hear native speakers, practice their conversation skills, take foreign language AP exams and more. A new lab will engage students with lessons that incorporate audio, video, pictures, text and web resources as it builds the skills our global leaders of tomorrow will need.

Enhance Classroom Libraries K–8 \$110,000

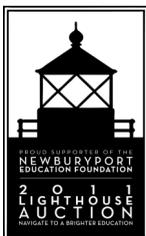
The NEF-funded Literacy Closets help the schools teach literacy in exciting ways. We plan to further support the new Comprehensive Literacy Program by enhancing classroom reading materials in grades K–8. Classroom libraries will give teachers more and varied options when their new readers ask: “What can I read next?”

Upgrade Technology Tools K–12 \$275,000

Recently, an ad hoc committee reported a \$1 million gap between what the Newburyport Public Schools have and what they need. Yet technology returns more than it costs—engaging today’s tech-savvy students, helping teachers tailor lessons to student needs, adding to the curriculum, and more. The NEF has pledged to renew and enhance technology with emphasis on projects with the greatest impact. Among the first projects are a writing lab at the high school and a robust wireless network.

Upcoming Events

Please join our mailing list by sending an e-mail to listserv@NewburyportEF.org and we will keep you posted about upcoming NEF events and activities.



2011 Lighthouse Auction
November 19, 2011



NEF Poker Night
February 10, 2012



NEF Open
September, 2012